

SUBMISSION STATISTICS FOR FISCAL YEARS 2017, 2016, & 2015

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015	
	Proposals	Request	Proposals	Request	Proposals	Request
Office of the Chancellor	0.10	\$99,987			0.34	\$170,000
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**	2.08	\$20,500				
Arts & Cultural Programs**	2.52	\$26,171				
Office of Sustainability**	1.00	\$10,000				
New River Light and Power Co			0.40	\$94,228		
Small Business Technology Developmental Center	2.00	\$109,439	3.00	\$357,938	2.00	\$291,163
Safety and Worker Compensation					0.33	\$165,000
Business Affairs					0.10	\$180,000
UNIT TOTALS	7.70	\$266,097	3.40	\$452,166	2.77	\$806,163
Academic Affairs	0.10	\$81,532	2.35	\$185,704		
Belk Library	2.40	\$75,000	2.66	\$143,730	1.30	\$54,793
Conferences and Camp Services			1.00	\$1,000		
Enrollment Management	1.00	\$25,618,469				
College Awareness Programs	5.50	\$4,734,878	3.33	\$2,642,419	4.00	\$29,339,304
Enrollment Services						
Faculty & Academic Development					1.45	\$116,401
International Education and Development	3.80	\$1,589,983	3.42	\$280,173	1.06	\$29,531
Math and Science Education Center	1.80	\$4,500				
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research	1.10	\$8,245	0.05	\$183,732		
Research Institute for Environment, Energy & Economics (RIEEE)*	2.30	\$3,181,241	0.55	\$105,328		
Appalachian Energy Center	3.05	\$349,067	4.84	\$1,812,327	2.65	\$704,099
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	5.35	\$3,530,308	5.39	\$1,917,655	2.65	\$704,099
UNIT TOTALS	21.05	\$35,642,915	18.20	\$5,354,413	10.46	\$30,244,128
University College	0.20	\$60,666	1.70	\$820,534		
Advising & Orientation						
Learning Assistance Program	1.00	\$5,000	1.00	\$5,000	2.00	\$289,593
Office of Student Research	1.00	\$5,000				
Service Learning	1.70	\$216,621	2.00	\$88,086	1.50	\$10,043
University Writing Center	1.00	\$25,900				
Writing Across the Curriculum	10.00	\$25,000				
UNIT TOTALS	14.90	\$338,187	4.70	\$913,620	3.50	\$299,636
Colleges and Schools						
Arts and Sciences	1.57	\$25,816	2.95	\$376,004	7.05	\$1,253,959
Animal Facility						
Anthropology	4.00	\$218,617	4.50	\$212,975	2.00	\$25,610
Biology	10.30	\$2,398,711	21.90	\$2,437,440	27.98	\$2,878,374
Center for Appalachian Studies	2.70	\$45,426	1.00	\$4,500	6.55	\$741,661
Center for Judaic, Holocaust & Peace Studies			0.50	\$12,000	0.75	\$23,177
Chemistry	5.81	\$1,169,944	7.85	\$1,300,942	4.83	\$616,534
Computer Science	8.29	\$4,003,896	10.30	\$8,518,943	8.10	\$1,290,088
Cultural, Gender, and Global Studies			1.01	\$106,601		
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	7.60	\$318,661	6.00	\$385,576	5.00	\$198,975
Geography and Planning	12.30	\$2,452,675	16.33	\$2,217,441	8.60	\$1,202,832
Geology	8.40	\$514,872	4.93	\$1,736,318	10.08	\$1,346,201
Government and Justice Studies	2.85	\$399,568	0.70	\$219,942	3.00	\$54,400
History	4.00	\$246,802	3.84	\$256,195	1.25	\$13,726
Languages, Literatures, & Cultures	1.50	\$100,983	1.60	\$88,723	3.80	\$590,877
Mathematical Sciences	7.13	\$768,795	3.45	\$1,231,579	6.49	\$2,102,788
Philosophy and Religion	1.00	\$5,000	0.50	\$68,281	1.00	\$19,980
Physics and Astronomy	13.97	\$3,023,110	14.49	\$1,864,852	19.13	\$2,670,735
Psychology	8.05	\$732,537	8.45	\$468,619	5.80	\$1,131,753
Sociology	13.00	\$704,148	19.00	\$918,089	23.00	\$780,740
Watauga Residential College	0.30	\$33,259			0.50	\$16,487
UNIT TOTALS	112.77	\$17,162,820	129.30	\$22,425,020	144.91	\$16,958,897

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	Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015	
	Proposals	Request	Proposals	Request	Proposals	Request
Business	1.10	\$205,000				
Accounting	0.20	\$360,062	0.20	\$62,455		
Center for Entrepreneurship	0.40	\$399,946			0.20	\$2,400
Center for Analytics Research and Education (Care)	1.30	\$1,975,000	2.35	\$193,750		
Computer Information Systems & Supply Chain Management	3.50	\$40,000	0.35	\$4,200	1.50	\$147,500
Economics	1.00	\$409,534	4.62	\$405,597	2.50	\$303,147
Finance, Banking and Insurance Management						
Marketing						
UNIT TOTALS	7.50	\$3,389,542	7.52	\$666,002	4.20	\$453,047
Education	3.80	\$1,249,748	3.60	\$590,159	6.63	\$2,132,077
Doctoral Pgm in Educational Leadership					0.34	\$17,000
Curriculum and Instruction	4.00	\$885,812	3.30	\$599,842	4.78	\$1,166,855
Family & Child Studies					0.43	\$25,977
Human Dev & Psychological Counseling	1.90	\$2,119,779	2.00	\$871,004		
National Center for Developmental Education					0.80	\$290,074
Leadership & Educational Studies	2.62	\$144,378	1.50	\$302,377	1.70	\$149,381
Lucy Brock Child Development Lab Program	2.00	\$199,576	1.00	\$10,036	1.90	\$96,921
Reading Education and Special Education	14.70	\$1,974,877	13.20	\$2,347,169	16.70	\$3,818,649
UNIT TOTALS	29.02	\$6,574,170	24.60	\$4,720,587	33.28	\$7,696,934
Fine and Applied Arts						
Applied Design	2.00	\$18,999	1.00	\$310,060		
Art	1.00	\$6,000	1.00	\$15,000		
Communication	3.30	\$212,165	2.04	\$473,271	0.10	\$7,455
Sustainable Development	6.10	\$252,838	3.10	\$169,458	5.00	\$172,852
Sustainable Technology & the Built Environment	9.81	\$1,833,217	12.21	\$3,704,668	10.10	\$2,713,847
Theatre & Dance	1.00	\$10,000			1.00	\$50,400
UNIT TOTALS	23.21	\$2,333,219	19.35	\$4,672,457	16.20	\$2,944,554
School of Music	3.00	\$12,381	2.00	\$142,000		
UNIT TOTALS	3.00	\$12,381	2.00	\$142,000	0.00	\$0
Health Sciences	2.45	\$720,518			0.48	\$196,761
Communication Sciences & Disorders	2.20	\$1,434,333	3.00	\$172,829		
Health and Exercise Science	11.50	\$3,925,624	11.58	\$8,523,217	13.05	\$1,113,711
Institute for Health and Human Services (IHHS)*	1.00	\$24,863			2.15	\$562,042
Nursing			5.00	\$45,648	1.05	\$10,970
Nutrition & Health Care Management	2.70	\$397,205			2.10	\$75,830
Recreation Management and Physical Education			2.10	\$255,411	7.30	\$545,678
Social Work	1.50	\$444,498	3.00	\$180,840	2.55	\$198,272
UNIT TOTALS	21.35	\$6,947,041	24.68	\$9,177,945	28.68	\$2,703,264
Honors College						
UNIT TOTALS	0.00	\$0	0.00	\$0	0.00	\$0
Student Development						
ACT Volunteer Program			0.25	\$6,930		
Career Development	0.50	\$499,932				
Counseling Center & Psychological Services			0.90	\$3,598		
Multicultural Student Development			2.00	\$2,000		
Student Conduct			1.00	\$9,999	1.00	\$5,000
University Recreation						
Substance Abuse Prevention	1.00	\$1,000				
Wellness and Prevention Services	1.00	\$5,000	1.10	\$4,636		
Wellness Center			1.00	\$4,236		
UNIT TOTALS	2.50	\$505,932	6.25	\$31,399	1.00	\$5,000
University Advancement						
Arts & Cultural Affairs**			0.20	\$2,400	2.50	\$12,349
Arts & Cultural Programs**			4.80	\$62,600	4.50	\$110,300
UNIT TOTALS			5.00	\$65,000	7.00	\$122,649
GRAND TOTAL	243.00	\$73,172,304	245.00	\$48,620,609	252.00	\$62,234,272

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Sponsor Data	Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015	
	Proposals	Request	Proposals	Request	Proposals	Request
Federal	80.00	\$60,978,863	82.00	\$34,576,559	76.00	\$48,502,510
State Government	13.00	\$677,676	13.00	\$1,424,999	15.00	\$1,495,974
Foundation	37.00	\$2,177,328	33.00	\$3,788,580	37.00	\$2,640,123
Business and Industry	22.00	\$1,000,894	10.00	\$983,165	11.00	\$341,929
Local Government	7.00	\$169,838	10.00	\$98,318	12.00	\$455,469
Nonprofit Organization	38.00	\$771,685	34.00	\$804,044	30.00	\$687,818
Educational and Research Institutions	34.00	\$7,132,091	43.00	\$6,471,030	55.00	\$7,957,942
Association	8.00	\$245,929	13.00	\$368,914	8.00	\$61,553
Foreign			2.00	\$40,000	1.00	\$20,000
Other Sponsors	4.00	\$18,000	5.00	\$65,000	7.00	\$70,954
Total	243.00	\$73,172,304	245.00	\$48,620,609	252.00	\$62,234,272

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit. Again, these numbers reflect total requests.)

Institute for Health and Human Services (IHHS)	10.00	\$3,516,799	3.00	\$903,612	6.00	\$1,398,753
UNIT TOTALS	10.00	\$3,516,799	3.00	\$903,612	6.00	\$1,398,753
Research Institute for Environment, Energy & Economics (RIEEE)	10.00	\$7,083,896	10.00	\$2,373,386	8.00	\$1,202,643
Appalachian Energy Center	11.00	\$2,729,583	12.00	\$6,389,645	10.00	\$3,861,529
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$409,534		\$0	3.00	\$243,146
Southern Appalachian Environmental Research and Education Center				\$1,917,655	3.65	\$207,985
UNIT TOTALS	22.00	\$10,223,012	22.00	\$8,763,031	21.00	\$5,307,318

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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	Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015	
	Proposals	Award	Proposals	Award	Proposals	Award
Office of the Chancellor						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**	1.00	\$11,900				
Office of Sustainability**						
Athletics						
Small Business Technology Development Center	6.00	\$533,906	5.00	\$323,257	2.00	\$291,163
Business Affairs						
New River Light and Power Co	0.1	4150				
UNIT TOTALS	7.10	\$549,956	5.00	\$323,257	2.00	\$291,163
Academic Affairs						
Belk Library	0.66	\$6,519	3.00	\$141,000	1.30	\$52,250
Conferences and Camp Services						
Enrollment Management	1.00	\$10,750				
College Awareness Programs	6.50	\$4,906,439	7.33	\$4,943,058	6.00	\$4,872,491
Enrollment Services						
Faculty & Academic Development	0.30	\$19,762	0.15	\$15,155	0.95	\$83,595
International Education and Development	1.00	\$148,678	2.14	\$131,514	1.06	\$402,394
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research	0.90	\$8,103				
Research Institute for Environment, Energy & Economics (RIEEE)*						
Appalachian Energy Center	1.8	\$27,377	1.00	\$311,614	0.40	\$5,910
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAAREC)						
RIEEE Subtotal	1.8	\$27,377	1.00	\$311,614	0.40	\$5,910
UNIT TOTALS	13.31	\$5,267,263	15.82	\$5,620,125	9.71	\$5,416,640
University College						
Advising and Orientation	0.70	\$150,517	0.70	\$138,683		
Learning Assistance Program	3.00	\$298,131	2.00	\$289,593	1.00	\$1,000
University Writing Center	1.00	\$500				
Office of Student Research					0.10	\$0
Service Learning	0.50	\$53,694	0.25	\$37,500		
UNIT TOTALS	5.20	\$502,842	2.95	\$465,776	3.10	\$290,593
Colleges and Schools						
Arts and Sciences	2.25	\$230,826	2.50	\$102,577	7.00	\$135,524
Animal Facility						
Anthropology	1.00	\$19,100			1.00	\$6,000
Biology	8.80	\$348,985	12.08	\$1,523,274	17.30	\$537,787
Center for Appalachian Studies	1.00	\$4,500	2.00	\$34,500	2.40	\$66,310
Center for Judaic, Holocaust & Peace Studies			1.25	\$30,000		
Chemistry	3.15	\$237,446	3.68	\$309,302	3.00	\$464,621
Computer Science	3.10	\$577,388	5.50	\$204,950	2.60	\$297,627
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	1.33	\$58,258	1.00	\$20,000		
Geography and Planning	12.00	\$787,222	8.00	\$799,013	2.60	\$44,897
Geology	2.00	\$564,974	2.08	\$132,448	5.00	\$212,706
Government and Justice Studies	0.55	\$3,636	1.00	\$2,000	1.00	\$2,000
History	4.34	\$40,240	3.75	\$29,500	1.00	\$4,500
Languages, Literatures, & Cultures	0.50	\$94,984	1.80	\$254,560	1.80	\$246,702
Mathematical Sciences	4.50	\$108,363	4.69	\$488,480	1.00	\$40,000
Philosophy and Religion	1.00	\$5,000			1.00	\$20,000
Physics and Astronomy	10.30	\$262,497	8.01	\$525,015	5.00	\$43,921
Psychology	6.50	\$132,902	7.80	\$693,608	6.15	\$332,223
Sociology	16.00	\$708,494	9.00	\$663,517	15.00	\$672,970
Watauga Residential College	0.34	\$33,258				
UNIT TOTALS	78.66	\$4,218,073	74.14	\$5,812,744	72.85	\$3,127,788

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	Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015	
	Proposals	Award	Proposals	Award	Proposals	Award
Business						
Accounting						
Center for Entrepreneurship					0.20	\$2,400
Center for Analytics Research and Education(CARE)	2.00	\$85,000	0.50	\$30,000		
Computer Information Systems & Supply Chain Management	1.35	\$9,200	0.35	\$4,200		
Economics	3.10	\$184,804	2.00	\$105,522	3.00	\$52,450
Finance, Banking and Insurance						
Management						
Marketing						
UNIT TOTALS	6.45	\$279,004	2.85	\$139,722	3.20	\$54,850
Education						
Doctoral Pgm in Educational Leadership	2.00	\$243,263	2.78	\$612,237	0.34	\$1,700
Curriculum and Instruction	5.00	\$562,925	2.65	\$145,333	1.43	\$381,450
Family and Child Studies			0.10	\$648	0.53	\$14,650
Human Dev & Psychological Counseling	2.00	\$452,541	1.00	\$161,254	1.00	\$170,321
Leadership & Educational Studies	1.00	\$18,573	1.00	\$2,860	1.00	\$28,600
Lucy Brock Child Development Lab Program	2.00	\$94,892	1.90	\$15,868	2.80	\$128,343
Reading Education and Special Education (RESE)	11.60	\$200,917	11.90	\$172,670	17.70	\$729,033
UNIT TOTALS	23.60	\$1,573,111	21.33	\$1,110,870	27.34	\$1,706,949
Fine and Applied Arts						
Applied Design	2.00	\$19,000				
Art						
Communication	1.33	\$62,292	1.90	\$264,593		
Military Science & Leadership						
Sustainable Development	4.10	\$191,476	2.00	\$131,356		
Sustainable Technology & Built Environment	8.10	\$330,006	6.90	\$515,815	5.10	\$444,161
Theatre & Dance						
UNIT TOTALS	15.53	\$602,774	10.80	\$911,764	5.10	\$444,161
School of Music						
			1.00	\$2,000		
UNIT TOTALS	0.00	\$0	1.00	\$2,000	0.00	\$0
Health Sciences						
Communication Sciences & Disorders	2.12	\$406,932	2.09	\$381,958	1.02	\$200,461
Health and Exercise Science	1.00	\$92,829	2.00	\$102,829	1.00	\$168,000
Institute for Health and Human Services (IHHS)*	5.98	\$354,004	6.96	\$554,430	11.18	\$572,747
Nursing	0.45	\$47,540	0.45	\$47,643	1.00	\$308,591
Nutrition & Health Care Management			1.00	\$1,000	0.05	\$866
Recreation Management and Physical Education	1.00	\$96,065			1.00	\$6,630
Social Work	0.10	\$21,503	4.10	\$632,578	6.30	\$206,055
	0.50	\$52,822	0.50	\$52,937	0.95	\$16,461
UNIT TOTALS	11.15	\$1,071,695	17.10	\$1,773,375	22.50	\$1,479,811
Honors College						
UNIT TOTALS	0.00	\$0	0.00	\$0	0.00	\$0
Student Development						
ACT Volunteer Program			0.35	\$22,829	0.35	\$22,716
Career Development						
Counseling Center & Psychological Services			0.45	\$29,352	0.45	\$29,206
Housing and Residence Life			0.20	\$13,046	0.20	\$12,980
Multicultural Student Development	1.00	\$1,000				
Student Conduct					1.00	\$5,000
University Recreation					0.20	\$0
Wellness and Prevention Services	1.00	\$5,000	0.50	\$2,500		
Wellness Center			0.50	\$2,500		
UNIT TOTALS	2.00	\$6,000	2.00	\$70,227	2.20	\$69,902
University Advancement						
Arts & Cultural Affairs**			0.70	\$6,600	1.00	\$2,400
Arts & Cultural Programs**			3.30	\$33,900	5.00	\$37,250
UNIT TOTALS			4.00	\$40,500	6.00	\$39,650
GRAND TOTAL	163.00	\$14,070,718	157.00	\$16,270,360	154.00	\$12,921,507

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	Proposals	Award	Proposals	Award	Proposals	Award
Sponsor Data						
Federal	39.00	\$9,476,962	41.00	\$10,977,631	36.00	\$8,651,677
State Government	14.00	\$685,109	14.00	\$1,645,972	19.00	\$1,212,315
Foundation	14.00	\$777,515	12.00	\$1,000,350	14.00	\$269,492
Business and Industry	14.00	\$378,597	7.00	\$503,895	15.00	\$602,358
Local Government	10.00	\$128,824	8.00	\$308,442	7.00	\$92,316
Nonprofit Organization	30.00	\$941,676	27.00	\$579,665	29.00	\$534,151
Educational and Research Institutions	30.00	\$1,557,594	37.00	\$1,155,911	23.00	\$1,511,525
Association	4.00	\$67,390	7.00	\$28,494	6.00	\$28,175
Foreign	1.00	\$18,822	1.00	\$20,000		
Other Sponsors	7.00	\$38,229	3.00	\$50,000	5.00	\$19,498
Total	163.00	\$14,070,718	157.00	\$16,270,360	154.00	\$12,921,507

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit. Again, these numbers reflect total requests.)

Institute for Health and Human Services (IHHS)	2.00	\$201,709	1.00	\$105,873	1.00	\$308,591
UNIT TOTALS	2.00	\$201,709	1.00	\$105,873	1.00	\$308,591
Research Institute for Environment, Energy & Economics (RIEEE)	6.00	\$650,557	4.00	\$759,387	1.00	\$40,000
Appalachian Energy Center	6.00	\$339,083	4.00	\$415,684	5.00	\$419,754
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$134,605			2.00	\$32,013
Southern Appalachian Environmental Research and Education Center			1.00	\$197,987	0.40	\$0
UNIT TOTALS	13.00	\$1,124,245	9.00	\$1,175,071	8.00	\$491,767

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

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