

YTD Analysis - July 1, 2002 through June 30, 2003

| Unit/College/School | # | \$ Submitted | # | \$ Awarded |
|---------------------------------------|-----------|-------------------|-----------|------------------|
| Academic Affairs | | | | |
| Appalachian Energy Center | 3 | 42,000 | 6 | 149,250 |
| Appalachian Regional Dev. Institute | 11 | 1,665,239 | 10 | 169,186 |
| Applied Science & Research Program | 2 | 64,442 | 1 | 14,942 |
| Belk Library | | | | |
| Catherine Smith Gallery | | | | |
| Conferences and Institutes | 11 | 850,818 | 10 | 833,670 |
| Cultural Affairs | 8 | 115,500 | 7 | 28,735 |
| Equity Office | 1 | 350 | | |
| Extension Instruction | | | | |
| Graduate School | | | | |
| Information Tech. Services | | | | |
| International Programs | 2 | 111,189 | 1 | 10,000 |
| Learning Assist. Program | 6 | 5,077,369 | 8 | 1,554,243 |
| Math Science Education Center | 3 | 40,100 | 1 | 8,100 |
| NW Science & Math Collab. | 1 | 357,899 | | |
| Turchin Center for the Visual Arts | 3 | 101,810 | 1 | 9,000 |
| University Archives and Records | | | | |
| Subtotal | 51 | 8,426,716 | 45 | 2,777,126 |
| Business Affairs | | | | |
| University Police | 1 | 91,600 | | |
| Subtotal | 1 | 91,600 | 0 | |
| Student Development | | | | |
| A.S.U. Child Development Center | | | | |
| Ctr for Student Invol & Leadership | 1 | 35,000 | | |
| Student Programs/ACT | 1 | 2,439 | 1 | 2,439 |
| Wellness Center | 2 | 18,000 | 1 | 13,000 |
| Subtotal | 4 | 55,439 | 2 | 15,439 |
| College of Arts & Sciences | | | | |
| Anthropology | 9 | 510,970 | 6 | 69,248 |
| Appalachian Cultural Museum | | | | |
| Appalachian Studies Center | 4 | 138,937 | 5 | 41,789 |
| Biology | 12 | 10,557,839 | 7 | 81,518 |
| Chemistry | 5 | 1,159,845 | 2 | 62,740 |
| Computer Science | 5 | 2,055,925 | | |
| Dean's Office | | | | |
| English | 5 | 65,000 | 1 | 6,000 |
| Foreign Languages and Literatures | | | | |
| Geography & Planning | 3 | 305,817 | 2 | 500 |
| Geology | 2 | 81,799 | | |
| History | 2 | 45,110 | | |
| Interdisciplinary Studies | 2 | 135,575 | 2 | 43,240 |
| Mathematical Sciences | 4 | 160,864 | 6 | 117,752 |
| Philosophy and Religion | 1 | 115,513 | | |
| Physics & Astronomy | 8 | 608,066 | 4 | 30,479 |
| Political Science & Criminal Justice | | | | |
| Psychology | 3 | 870,069 | | |
| Sociology & Social Work | 8 | 966,573 | 5 | 728,734 |
| Subtotal | 73 | 17,777,902 | 40 | 1,182,000 |

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| Unit/College/School | # | \$ Submitted | # | \$ Awarded |
|---|------------|-------------------|------------|-------------------|
| College of Business | | | | |
| Accounting | | | | |
| Dean's Office | | | | |
| Economics* | | | | 7,500 |
| Finance, Banking & Insurance | | | | |
| ITOM | 1 | 3,000 | 1 | 3,000 |
| Management | 1 | 33,065 | | |
| Marketing | | | | |
| Subtotal | 2 | 36,065 | 1 | 10,500 |
| College of Education | | | | |
| BIABH | 32 | 4,591,067 | 36 | 4,493,552 |
| Curriculum & Instruction | 6 | 1,031,794 | 6 | 838,244 |
| Dean's Office | 4 | 2,374,943 | 3 | 1,740,736 |
| Hum. Dev. & Psych. Counseling | 1 | 6,000 | | |
| Language, Reading & Exceptionalities | 12 | 1,154,676 | 15 | 744,268 |
| Leadership & Ed. Studies | | | | |
| Nat. Ctr for Dev. Ed. | | | | |
| NC Comp. School Trn Ctr | | | | |
| Subtotal | 55 | 9,158,480 | 60 | 7,816,800 |
| College of Fine & Applied Arts | | | | |
| Art | | | | |
| Communication | | | | |
| Dean's Office | | | | |
| Family & Consumer Science | | | | |
| Health, Leisure & Exercise Science | 10 | 1,788,711 | 7 | 117,479 |
| Technology | 4 | 1,137,735 | 6 | 129,882 |
| Theatre & Dance | | | 1 | 10,042 |
| Subtotal | 14 | 2,926,446 | 14 | 257,403 |
| School of Music | | | | |
| Dean's Office | | | | |
| School of Music | 2 | 23,375 | | |
| Subtotal | 2 | 23,375 | 0 | |
| Grand Totals | 202 | 38,496,023 | 162 | 12,059,268 |
| **Summary** | | | | |
| Unit/College/School | # | \$ Submitted | # | \$ Awarded |
| Academic Affairs | 51 | 8,426,716 | 45 | 2,777,126 |
| Business Affairs | 1 | 91,600 | 0 | |
| Student Development | 4 | 55,439 | 2 | 15,439 |
| College of Arts & Sciences | 73 | 17,777,902 | 40 | 1,182,000 |
| College of Business | 2 | 36,065 | 1 | 10,500 |
| College of Education | 55 | 9,158,480 | 60 | 7,816,800 |
| College of Fine & Applied Arts | 14 | 2,926,446 | 14 | 257,403 |
| School of Music | 2 | 23,375 | 0 | |
| TOTAL | 202 | 38,496,023 | 162 | 12,059,268 |