

Year End Analysis - July 1, 2003 through June 30, 2004

Unit/College/School	#	\$ Submitted	#	\$ Awarded
Academic Affairs				
Appalachian Energy Center	1	85,308		
Appalachian Regional Dev. Institute *	7	493,744	6	42,667
Belk Library	2	13,441	1	6,095
Catherine Smith Gallery				
College Awareness Program	3	21,015	3	21,015
Conferences and Institutes	14	579,536	15	586,536
Cultural Affairs	3	24,500	4	20,500
Equity Office				
Extension Instruction				
Graduate School				
Information Tech. Services				
International Programs *	2	16,000	1	13,504
Learning Assist. Program	8	1,669,175	5	1,030,776
Math Science Education Center				
NW Science & Math Collab.	1	12,498,674	1	357,899
Turchin Center for the Visual Arts	3	66,016	2	22,500
University Archives and Records				
Subtotal	44	15,467,409	38	2,101,492
Business Affairs				
University Police	1	92,000	1	30,000
Subtotal	1	92,000	1	30,000
Student Development				
A.S.U. Child Development Center				
Ctr for Student Invol & Leadership				
Student Programs/ACT				
Vice Chancellor of Student Development	1	44,500	2	49,500
Wellness Center				
Subtotal	1	44,500	2	49,500
College of Arts & Sciences				
Anthropology	2	23,057	2	14,438
Appalachian Cultural Museum				
Appalachian Studies Center	1	2,700	1	2,700
Biology*	13	1,489,914	7	138,123
Chemistry*	6	1,020,210	2	27,563
Computer Science	4	1,144,539	4	515,826
Dean's Office				
English *	4	110,755	1	76,395
Foreign Languages and Literatures *	1	5,096		
Geography & Planning	5	1,311,337	1	500
Geology	2	53,494	3	81,034
History *	6	141,950	3	76,000
Interdisciplinary Studies				
Mathematical Sciences *	5	1,681,345	4	119,688
Philosophy and Religion				
Physics & Astronomy *	8	2,144,954	6	316,593
Political Science & Criminal Justice		85,711		
Psychology	3	561,652		
Sociology & Social Work	14	1,054,637	8	836,710
Subtotal	74	10,831,351	42	2,205,570

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Unit/College/School	#	\$ Submitted	#	\$ Awards
College of Business				
Accounting				
Dean's Office				
Economics	1	115,662		
Finance, Banking & Insurance				
ITOM *	3	172,159	4	23,097
Management *	1	137,310	1	59,408
Marketing *		3,333		3,333
Subtotal	5	428,464	5	85,838
College of Education				
AFI	26	2,149,700	35	2,494,766
Curriculum & Instruction *	3	792,048	4	928,534
Dean's Office *	3	514,767	3	450,545
Hum. Dev. & Psych. Counseling	2	8,000	1	6,000
Language, Reading & Exceptionalities *	9	3,259,021	10	256,212
Leadership & Ed. Studies	3	771,676		
National Center for Developmental Edu.	2	71,511	1	19,738
NC Comp. School Trn Ctr				
Subtotal	48	7,566,723	54	4,155,795
College of Fine & Applied Arts				
Art	1	37,004		
Communication				
Dean's Office				
Family & Consumer Science *	2	561,286	2	273,329
Health, Leisure & Exercise Science *	7	81,049	5	63,838
Technology *	3	319,922	4	158,300
Theatre & Dance				
Subtotal	13	999,261	11	495,467
School of Music				
Dean's Office				
School of Music	3	6,860	1	1,000
Subtotal	3	6,860	1	1,000
Grand Totals	189	35,436,568	154	9,124,662
Summary				
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Student Development	1	44,500	2	49,500
College of Arts & Sciences	74	10,831,351	42	2,205,570
College of Business	5	428,464	5	85,838
College of Education	48	7,566,723	54	4,155,795
College of Fine & Applied Arts	13	999,261	11	495,467
School of Music	3	6,860	1	1,000
Grand Totals	189	35,436,568	154	9,124,662