

Unit/College/School	#	\$ Submitted	#	\$ Awarded
Academic Affairs				
Appalachian Energy Center *	5	20,000	7	118,482
Appalachian Regional Development Institute *	6	314,646	3	13,500
Belk Library	1	33,280	1	7,346
Catherine Smith Gallery				
Chancellor's Office	4	78,200	3	81,460
Conferences and Institutes	18	632,243	17	628,443
Cultural Affairs	3	19,500	2	15,000
Equity Office				
Extension Instruction				
Graduate School				
Information Technology Services				
International Programs *				3,037
Judaic, Holocaust & Peace Studies	2	49,000		
Learning Assistance Program	3	8,261,237	8	1,270,606
Math Science Education Center				
NW Science & Math Collaborative			1	227,831
Turchin Center for the Visual Arts	4	106,830	4	71,325
University Archives and Records				
Associate Vice Chancellor for Diversity	1	1,294,682		
Subtotal	47	10,809,618	46	2,437,030
Business Affairs				
University Police				
Subtotal	0		0	
Student Development				
A.S.U. Child Development Center				
Center for Student Involvement & Leadership				
Student Programs/ACT	1	103,298		
Vice Chancellor of Student Development			1	44,834
Wellness Center	2	10,000	1	5,000
Subtotal	3	113,298	2	49,834
College of Arts & Sciences				
Anthropology *	5	242,265	3	192,693
Appalachian Cultural Museum *	1	32,281		
Appalachian Studies Center	2	10,740	3	12,000
Biology *	16	3,170,040	9	1,212,092
Chemistry *	10	1,695,583	2	103,512
Computer Science *	4	537,073	2	248,250
Dean's Office *				3,037
English	5	42,500	3	15,000
Foreign Languages and Literatures	3	29,574	2	24,891
Geography & Planning *	2	34,191	2	175,000
Geology *	3	284,162	1	30,367
History	2	27,500	1	25,000
Interdisciplinary Studies				
Mathematical Sciences *	7	2,502,186	2	5,250
Philosophy and Religion			1	3,000
Physics & Astronomy *	9	890,076	7	169,254
Political Science & Criminal Justice *	3	56,573		
Psychology *	2	200,651	1	57,654
Sociology & Social Work *	10	1,071,805	14	855,571
Subtotal	84	10,827,200	53	3,132,571

*Shared by more than one department

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College of Business				
Accounting				
Dean's Office *				3,037
Economics	5	239,133		
Finance, Banking & Insurance				
ITOM / CIS *	1	24,989		5,940
Management *	1	253,982	2	8,978
Marketing *	1	24,988		
Small Business Technology Development Center	1	78,051	2	70,501
Subtotal	9	621,143	4	88,456
College of Education				
AFI	35	3,500,150	35	3,151,055
Curriculum & Instruction *	3	719,193	4	486,872
Dean's Office	1	129,594	2	129,564
Human Development & Psychological Counseling *	1	14,485	2	20,480
Language, Reading & Exceptionalities *	13	1,962,027	11	224,130
Leadership & Educational Studies	2	2,931,629	1	5,057
National Center for Developmental Education			1	51,773
NC Comp. School				
Subtotal	55	9,257,078	56	4,068,931
College of Fine & Applied Arts				
Art				
Communication				
Dean's Office				
Family & Consumer Science *			1	289,067
Health, Leisure & Exercise Science *	10	1,515,391	8	1,073,474
Technology *	8	564,289	3	192,814
Theatre & Dance				
Subtotal	18	2,079,680	12	1,555,355
School of Music				
Dean's Office				
School of Music	2	1,750		
Subtotal	2	1,750	0	
Grand Totals	218	33,709,767	173	11,332,177
Summary				
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Business Affairs	0	0	0	0
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College of Arts & Sciences	84	10,827,200	53	3,132,571
College of Business	9	621,143	4	88,456
College of Education	55	9,257,078	56	4,068,931
College of Fine & Applied Arts	18	2,079,680	12	1,555,355
School of Music	2	1,750	0	0
Grand Totals	218	33,709,767	173	11,332,177

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