

YTD July thru June
YEAR END

Analysis For Fiscal Year 2005-2006

Unit/College/School	#	\$ Submitted	#	\$ Awarded
Academic Affairs				
Belk Library *	5	180,254	1	20,766
Catherine Smith Gallery				
Conferences and Institutes	13	795,768	10	422,968
Enrollment Services & Diversity	1	223,452		
Equity Office				
Extension Instruction				
Graduate School *	4	45,501	2	25,500
Information Technology Services				
International Programs				
Judaic, Holocaust & Peace Studies				
Learning Assistance Program	2	52,000	3	1,185,641
Math Science Education Center				
NW Science & Math Collaborative	1	57,564	2	236,677
University Archives and Records				
Associate Vice Chancellor for Diversity				
Subtotal	26	1,354,539	18	1,891,552
Business Affairs				
University Police	1	5,400		
Subtotal	1	5,400	0	0
Chancellors Office				
Appalachian Energy Center *	3	780,602	2	279,186
Appalachian Regional Development Institute *	5	750,950	3	297,937
Center for Entrepreneurship *		11,947		
Chancellor's Office				
Small Business Technology Development Center	3	390,842	3	390,842
Subtotal	11	1,934,341	8	967,965
College of Arts & Sciences				
Anthropology	3	90,567	3	75,740
Appalachian Cultural Museum	3	32,500		
Appalachian Studies Center *	1	28,829	1	4,000
Biology *	21	5,570,983	6	350,921
Chemistry *	13	2,130,888	7	1,313,992
Computer Science *	7	1,447,069	2	276,548
Dean's Office				1,969
English	15	336,782	5	31,200
Foreign Languages and Literatures	1	4,883		
Geography & Planning	3	145,146	1	94,950
Geology *	9	185,170	4	43,497
History	4	70,000		
Interdisciplinary Studies	4	135,080	1	4,300
Mathematical Sciences *	4	298,632	3	11,600
Philosophy and Religion				
Physics & Astronomy *	10	1,009,852	6	157,823
Political Science & Criminal Justice	2	258,936	1	5,000
Psychology *	3	334,066	3	146,212
Sociology & Social Work	23	1,324,837	21	1,632,866
Subtotal	126	13,404,220	64	4,150,618
College of Business				
Accounting				
Dean's Office *				1,969
Economics	7	464,312	5	112,266
Finance, Banking & Insurance				
ITOM / CIS *	2	186,234	2	27,179
Management *	2	267,281	2	41,846
Marketing *				19,048
Subtotal	11	917,827	9	202,308

* Shared by more than one department

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Unit/College/School	#	\$ Submitted	#	\$ Awards
College of Education				
AFI	29	3,794,229	34	2,861,246
Curriculum & Instruction *	2	1,109,349	2	655,627
Dean's Office *	4	310,757	2	35,261
Human Development & Psychological Counseling				
Language, Reading & Exceptionalities	19	1,025,276	12	190,970
Leadership & Educational Studies	1	104,113	1	16,475
National Center for Developmental Education				
NC Comp. School				
Subtotal	55	6,343,724	51	3,759,579
College of Fine & Applied Arts				
Art	1	4,875		
Communication	1	64,574		
Dean's Office		175,792		
Family & Consumer Science *	1	820,931	1	323,804
Health, Leisure & Exercise Science *	9	1,153,599	5	644,681
Lucy Brock Child Development Center	1	525	1	525
Technology *	9	1,045,686	3	49,923
Theatre & Dance				
Subtotal	22	3,265,982	10	1,018,933
School of Music				
Dean's Office				
School of Music	1	35,000	2	1,750
Subtotal	1	35,000	2	1,750
Student Development				
A.S.U. Child Development Center	1	1,225	1	1,225
Center for Student Involvement & Leadership	1	1,000		
Counseling and Psychological Service Center	1	94,580		
Student Programs/ACT				
Vice Chancellor of Student Development			1	46,179
Wellness Center			1	5,000
Subtotal	3	96,805	3	52,404
University Advancement				
Cultural Affairs / Arts and Cultural Programs	3	20,500	2	14,500
Turchin Center for the Visual Arts	2	26,924	1	4,000
Subtotal	5	47,424	3	18,500
Grand Totals	261	\$27,405,262	168	\$12,063,609

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Business Affairs	1	5,400	0	0
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College of Arts & Sciences	126	13,404,220	64	4,150,618
College of Business	11	917,827	9	202,308
College of Education	55	6,343,724	51	3,759,579
College of Fine & Applied Arts	22	3,265,982	10	1,018,933
School of Music	1	35,000	2	1,750
Student Development	3	96,805	3	52,404
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