### Unit/College/School | # | $ Submitted | # | $ Awarded
---|---|---|---|---
**Academic Affairs** | | | | 
Admissions | 5 | 205,000 | 5 | 205,000
Animal Facility* | 1 | 14,900 | 1 | 14,900
Appalachian Energy Center | 13 | 2,070,212 | 7 | 931,099
Associate Vice Chancellor for Diversity | 0 | 0 | 0 | 0
Bio/Chem Library | 3 | 22,500 | 2 | 49,350
Camp Broadstone | 1 | 8,000 | 0 | 0
Catherine Smith Gallery | 0 | 0 | 0 | 0
Center for Engineering Technologies | 2 | 153,445 | 1 | 10,000
Conferences and Institutes | 0 | 0 | 2 | 123,500
Enrollment Services & Diversity | 3 | 8,453,358 | 2 | 258,479
Equity Office | 0 | 0 | 0 | 0
Extension Instruction | 0 | 0 | 0 | 0
Research and Graduate Studies | 0 | 6,134 | 1 | 6,134
Institute for Health & Human Services * | 3 | 362,350 | 4 | 462,235
Institutional Research & Planning * | 1 | 962,900 | 1 | 962,900
Information Technology Services | 0 | 0 | 0 | 0
International Edu & Development (Intern. Programs) * | 10 | 1,556,791 | 4 | 381,282
Judic. Ho/col and Peace Studies | 4 | 24,000 | 1 | 24,000
Learning Assistance Program / CAP | 1 | 7,710 | 3 | 1,785,026
Math Science Education Center | 0 | 0 | 0 | 0
NW Science & Math Collaborative | 0 | 68,579 | 1 | 68,579
University College | 2 | 24,000 | 2 | 24,000
**Subtotal** | 41 | 13,222,112 | 31 | 4,124,084
**Business Affairs** | | | | 
Design and Construction | 1 | 500,000 | 0 | 0
University Police | 0 | 0 | 0 | 0
**Subtotal** | 2 | 902,105 | 0 | 0
**Chancellors Office** | | | | 
Appalachian Regional Development Institute | 0 | 0 | 0 | 0
Chancellor's Office | 0 | 0 | 0 | 0
Small Business Technology Development Center | 1 | 190,060 | 0 | 0
**Subtotal** | 1 | 190,060 | 0 | 0
**College of Arts & Sciences** | | | | 
Anthropology | 6 | 159,703 | 5 | 71,985
Appalachian Cultural Museum | 0 | 0 | 0 | 0
Appalachian Studies Center | 3 | 18,325 | 3 | 10,500
Biology | 13 | 1,958,287 | 7 | 431,859
Chemistry * | 7 | 1,059,330 | 1 | 204,093
Computer Science * | 4 | 1,276,343 | 0 | 0
Dean's Office | 0 | 0 | 0 | 0
English | 4 | 183,395 | 1 | 14,500
Foreign Languages and Literatures * | 1 | 119,161 | 2 | 166,010
Geography & Planning * | 9 | 1,312,162 | 7 | 250,949
Geology * | 14 | 1,059,330 | 8 | 151,342
History * | 6 | 187,635 | 0 | 0
Interdisciplinary Studies | 4 | 24,615 | 3 | 37,990
Mathematical Sciences * | 6 | 1,392,591 | 2 | 90,130
Musicology Lab | 1 | 356,192 | 0 | 0
Philosophy and Religion | 1 | 19,952 | 0 | 0
Physics & Astronomy * | 11 | 1,901,929 | 9 | 439,509
Political Science & Criminal Justice * | 2 | 54,333 | 1 | 6,000
Psychology * | 1 | 139,990 | 1 | 63,996
Sociology & Social Work * | 28 | 1,323,035 | 21 | 1,283,050
**Subtotal** | 121 | 11,948,787 | 84 | 3,376,574
**College of Business** | | | | 
Accounting | 0 | 0 | 0 | 0
Center for Entrepreneurship | 1 | 46,192 | 0 | 0
Dean's Office | 0 | 0 | 0 | 0
Economics | 5 | 217,158 | 2 | 187,675
Finance, Banking & Insurance * | 0 | 3,323 | 0 | 0
ITOM / CIS * | 0 | 11,967 | 0 | 8,633
Management * | 6 | 447,128 | 2 | 190,130
Marketing | 0 | 0 | 0 | 0
**Subtotal** | 12 | 745,758 | 7 | 386,438
**College of Education** | | | | 
Afro Child Development Center | 33 | 3,973,082 | 35 | 3,855,096
Curriculum & Instruction * | 3 | 869,041 | 3 | 510,790
Dean's Office | 3 | 328,286 | 2 | 150,543
Human Development & Psychological Counseling | 0 | 0 | 0 | 0
Language, Reading & Exceptionalities | 16 | 452,382 | 17 | 572,469
Leadership & Educational Studies | 3 | 4,712,038 | 0 | 0
National Center for Developmental Education | 0 | 0 | 0 | 0
NC Comp. School | 0 | 0 | 0 | 0
**Subtotal** | 58 | 10,335,429 | 57 | 4,615,856
**College of Fine & Applied Arts** | | | | 
Art | 0 | 0 | 0 | 0
Communication | 1 | 74,779 | 1 | 4,000
Dean's Office | 0 | 0 | 0 | 0
Family & Consumer Science * | 2 | 960,742 | 0 | 0
Health, Leisure & Exercise Science * | 12 | 1,471,148 | 10 | 2,404,666
Lucy Brock Child Development Center | 0 | 0 | 0 | 0
Technology * | 11 | 1,545,708 | 10 | 457,753
Theatre & Dance | 0 | 0 | 0 | 0
**Subtotal** | 26 | 4,052,373 | 21 | 2,866,419
**School of Music** | | | | 
Dean's Office | 0 | 0 | 0 | 0
School of Music | 8 | 373,959 | 1 | 7,500
**Subtotal** | 8 | 373,959 | 1 | 7,500
**Student Development** | | | | 
A.S. Child Development Center | 0 | 0 | 0 | 0
Career Development | 2 | 33,039 | 1 | 14,993
Center for Student Involvement & Leadership * | 0 | 48,333 | 1 | 1,000
Counseling and Psychological Service Center | 0 | 0 | 0 | 0
Student Development | 0 | 0 | 0 | 0
Vice Chancellor of Student Development | 1 | 2,000 | 1 | 49,905
Wellness Center | 1 | 8,700 | 1 | 8,438
**Subtotal** | 4 | 92,012 | 4 | 74,336
**University Advancement** | | | | 
Cultural Affairs / Arts and Cultural Programs | 0 | 0 | 0 | 0
Turchin Center for the Visual Arts | 0 | 0 | 0 | 0
**Subtotal** | 0 | 0 | 0 | 0

**SUMMARY**

| Unit/College/School | # | $ Submitted | # | $ Awarded |
---|---|---|---|---|
**Academic Affairs** | 41 | 13,222,112 | 31 | 4,124,084 |
**Business Affairs** | 2 | 902,105 | 0 | 0 |
**Chancellors Office** | 1 | 190,060 | 0 | 0 |
**College of Arts & Sciences** | 121 | 11,948,787 | 84 | 3,376,574 |
**College of Business** | 12 | 745,758 | 7 | 386,438 |
**College of Education** | 58 | 10,335,429 | 57 | 4,615,856 |
**College of Fine & Applied Arts** | 26 | 4,052,373 | 21 | 2,866,419 |
**School of Music** | 8 | 373,959 | 1 | 7,500 |
**Student Development** | 4 | 92,012 | 4 | 74,336 |
**University Advancement** | 0 | 0 | 0 | 0 |
**Grand Totals** | 273 | 41,868,635 | 205 | 15,451,209 |

* Shared by more than one department

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Analysis For FY 2007-2008 (July 2007 thru June 2008) YEAR END