

**Analysis For FY 2007-2008 (July 2007 thru June 2008) YEAR END**

Unit/College/School	#	\$ Submitted	#	\$ Awarded
<b>Academic Affairs</b>				
Admissions	0	\$ -	0	\$ -
Animal Facility*	1	\$ 14,906	0	\$ -
Appalachian Energy Center	13	\$ 2,670,212	7	\$ 931,099
Associate Vice Chancellor for Diversity	0	\$ -	0	\$ -
Belk Library	3	\$ 22,500	2	\$ 49,350
Camp Broadstone	1	\$ 8,000	0	\$ -
Catherine Smith Gallery	0	\$ -	0	\$ -
Center for Engineering Technologies	2	\$ 153,449	1	\$ 10,000
Conferences and Institutes	0	\$ -	2	\$ 123,500
Enrollment Services & Diversity	3	\$ 8,453,358	2	\$ 258,479
Equity Office	0	\$ -	0	\$ -
Extension Instruction	0	\$ -	0	\$ -
Research and Graduate Studies	0	\$ -	1	\$ 6,134
Institute for Health & Human Services *	3	\$ 286,780	4	\$ 462,235
Institutional Research & Planning *	1	\$ 400	1	\$ 400
Information Technology Services	0	\$ -	0	\$ -
International Edu & Development (Intern. Programs) *	10	\$ 1,556,791	4	\$ 381,282
Judaic, Holocaust & Peace Studies	1	\$ 24,000	1	\$ 24,000
Learning Assistance Program / CAP	1	\$ 7,716	3	\$ 1,785,026
Math Science Education Center	0	\$ -	0	\$ -
NW Science & Math Collaborative	0	\$ -	1	\$ 68,579
University Archives and Records	0	\$ -	0	\$ -
University College	2	\$ 24,000	2	\$ 24,000
<b>Subtotal</b>	<b>41</b>	<b>\$ 13,222,112</b>	<b>31</b>	<b>\$ 4,124,084</b>

<b>Business Affairs</b>				
Design and Construction	1	\$ 500,000	0	\$ -
University Police	1	\$ 402,105	0	\$ -
<b>Subtotal</b>	<b>2</b>	<b>\$ 902,105</b>	<b>0</b>	<b>\$ -</b>

<b>Chancellors Office</b>				
Appalachian Regional Development Institute	0	\$ -	0	\$ -
Chancellor's Office	0	\$ -	0	\$ -
Small Business Technology Development Center	1	\$ 196,060	0	\$ -
<b>Subtotal</b>	<b>1</b>	<b>\$ 196,060</b>	<b>0</b>	<b>\$ -</b>

<b>College of Arts &amp; Sciences</b>				
Anthropology	6	\$ 159,703	5	\$ 71,085
Appalachian Cultural Museum	0	\$ -	0	\$ -
Appalachian Studies Center	3	\$ 18,325	3	\$ 10,500
Biology *	13	\$ 1,858,287	7	\$ 431,659
Chemistry *	7	\$ 562,399	9	\$ 204,093
Computer Science *	4	\$ 1,276,543	0	\$ -
Dean's Office	0	\$ -	0	\$ -
English	4	\$ 183,395	3	\$ 14,500
Foreign Languages and Literatures *	1	\$ 119,161	2	\$ 166,010
Geography & Planning *	9	\$ 1,312,162	7	\$ 250,949
Geology *	14	\$ 1,059,334	8	\$ 151,342
History	6	\$ 187,835	3	\$ 155,761
Interdisciplinary Studies	4	\$ 24,615	3	\$ 37,990
Mathematical Sciences *	6	\$ 1,392,591	2	\$ 90,130
Microscopy Lab	1	\$ 356,192	0	\$ -
Philosophy and Religion	1	\$ 19,952	0	\$ -
Physics and Astronomy *	11	\$ 1,901,929	9	\$ 439,509
Political Science & Criminal Justice *	2	\$ 54,333	1	\$ 6,000
Psychology *	1	\$ 138,996	1	\$ 63,996
Sociology & Social Work *	28	\$ 1,323,035	21	\$ 1,283,050
<b>Subtotal</b>	<b>121</b>	<b>\$ 11,948,787</b>	<b>84</b>	<b>\$ 3,376,574</b>

<b>College of Business</b>				
Accounting	0	\$ -	0	\$ -
Center for Entrepreneurship	1	\$ 46,192	0	\$ -
Dean's Office	0	\$ -	0	\$ -
Economics	5	\$ 237,158	2	\$ 187,675
Finance, Banking & Insurance *	0	\$ 3,323	0	\$ -
ITOM / CIS *	0	\$ 11,957	0	\$ 8,633
Management *	6	\$ 447,128	5	\$ 190,130
Marketing	0	\$ -	0	\$ -
<b>Subtotal</b>	<b>12</b>	<b>\$ 745,758</b>	<b>7</b>	<b>\$ 386,438</b>

Unit/College/School	#	\$ Submitted	#	\$ Awards
<b>College of Education</b>				
AFI	33	\$ 3,973,082	35	\$ 3,385,056
Curriculum & Instruction *	3	\$ 869,041	3	\$ 510,790
Dean's Office	3	\$ 328,286	2	\$ 150,543
Human Development & Psychological Counseling	0	\$ -	0	\$ -
Language, Reading & Exceptionalities	16	\$ 452,982	17	\$ 572,469
Leadership & Educational Studies	3	\$ 4,712,038	0	\$ -
National Center for Developmental Education	0	\$ -	0	\$ (3,000)
NC Comp. School	0	\$ -	0	\$ -
<b>Subtotal</b>	<b>58</b>	<b>\$ 10,335,429</b>	<b>57</b>	<b>\$ 4,615,858</b>

<b>College of Fine &amp; Applied Arts</b>				
Art	0	\$ -	0	\$ -
Communication	1	\$ 74,779	1	\$ 4,000
Dean's Office	0	\$ -	0	\$ -
Family & Consumer Science *	2	\$ 960,742	0	\$ -
Health, Leisure & Exercise Science *	12	\$ 1,471,146	10	\$ 2,404,666
Lucy Brock Child Development Center	0	\$ -	0	\$ -
Technology *	11	\$ 1,545,706	10	\$ 457,753
Theatre & Dance	0	\$ -	0	\$ -
<b>Subtotal</b>	<b>26</b>	<b>\$ 4,052,373</b>	<b>21</b>	<b>\$ 2,866,419</b>

<b>School of Music</b>				
Dean's Office	0	\$ -	0	\$ -
School of Music	8	\$ 373,959	1	\$ 7,500
<b>Subtotal</b>	<b>8</b>	<b>\$ 373,959</b>	<b>1</b>	<b>\$ 7,500</b>

<b>Student Development</b>				
A.S.U. Child Development Center	0	\$ -	0	\$ -
Career Development	2	\$ 33,039	1	\$ 14,993
Center for Student Involvement & Leadership *	0	\$ 48,333	1	\$ 1,000
Counseling and Psychological Service Center	0	\$ -	0	\$ -
Student Programs / ACT	0	\$ -	0	\$ -
Vice Chancellor of Student Development	1	\$ 2,000	1	\$ 49,905
Wellness Center	1	\$ 8,700	1	\$ 8,438
<b>Subtotal</b>	<b>4</b>	<b>\$ 92,072</b>	<b>4</b>	<b>\$ 74,336</b>

<b>University Advancement</b>				
Cultural Affairs / Arts and Cultural Programs	0	\$ -	0	\$ -
Turchin Center for the Visual Arts	0	\$ -	0	\$ -
<b>Subtotal</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>

<b>SUMMARY</b>				
Unit/College/School	#	\$ Submitted	#	\$ Awarded
<b>Academic Affairs</b>	<b>41</b>	<b>\$ 13,222,112</b>	<b>31</b>	<b>\$ 4,124,084</b>
<b>Business Affairs</b>	<b>2</b>	<b>\$ 902,105</b>	<b>0</b>	<b>\$ -</b>
<b>Chancellors Office</b>	<b>1</b>	<b>\$ 196,060</b>	<b>0</b>	<b>\$ -</b>
<b>College of Arts &amp; Sciences</b>	<b>121</b>	<b>\$ 11,948,787</b>	<b>84</b>	<b>\$ 3,376,574</b>
<b>College of Business</b>	<b>12</b>	<b>\$ 745,758</b>	<b>7</b>	<b>\$ 386,438</b>
<b>College of Education</b>	<b>58</b>	<b>\$ 10,335,429</b>	<b>57</b>	<b>\$ 4,615,858</b>
<b>College of Fine &amp; Applied Arts</b>	<b>26</b>	<b>\$ 4,052,373</b>	<b>21</b>	<b>\$ 2,866,419</b>
<b>School of Music</b>	<b>8</b>	<b>\$ 373,959</b>	<b>1</b>	<b>\$ 7,500</b>
<b>Student Development</b>	<b>4</b>	<b>\$ 92,072</b>	<b>4</b>	<b>\$ 74,336</b>
<b>University Advancement</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>
<b>Grand Totals</b>	<b>273</b>	<b>\$ 41,868,655</b>	<b>205</b>	<b>\$ 15,451,209</b>

\* Shared by more than one department