

Analysis for FY 2008-2009 (July to June) YTD

Unit/College/School	#	\$ Submitted	#	\$ Awarded
Academic Affairs				
Admissions	0	\$ -	0	\$ -
Animal Facility	1	\$ 24,596	0	\$ -
Belk Library	2	\$ 53,458	3	\$ 58,282
Camp Broadstone	0	\$ -	0	\$ -
Catherine Smith Gallery	0	\$ -	0	\$ -
Center for Engineering Technologies	0	\$ -	1	\$ 143,449
Enrollment Services/College Awareness Program	1	\$ 248,055	3	\$ 1,231,354
•GEAR UP	0	\$ -	0	\$ -
•Upward Bound	0	\$ -	0	\$ -
•Network for College Access and Awareness	0	\$ -	0	\$ -
Conferences and Institutes	1	\$ 137,710	2	\$ 152,428
Continuing Education	1	\$ 9,300	1	\$ 9,300
Equity Office	1	\$ 1,000	2	\$ 1,400
Extension Instruction	0	\$ -	0	\$ -
Institute for Health & Human Services (IHHS) *	13	\$ 966,396	12	\$ 367,018
•AFI / IHHS	30	\$ 4,486,683	41	\$ 3,090,393
•Human Dev. Research & Training Center	0	\$ -	0	\$ -
Institutional Research & Planning	0	\$ -	0	\$ -
Information Technology Services	0	\$ -	0	\$ -
International Edu & Development (Intern. Programs)	7	\$ 1,015,642	2	\$ 318,427
Math Science Education Center	0	\$ -	5	\$ 216,210
NW Science & Math Collaborative	2	\$ 112,249	3	\$ 308,309
Research & Graduate Studies	4	\$ 108,713	4	\$ 108,013
RIEEE (Research Institute for Environment, Energy & Economics)	1	\$ 34,444	1	\$ 34,444
•Energy Center	11	\$ 724,726	10	\$ 336,194
University Archives and Records	0	\$ -	0	\$ -
Subtotal	75	\$ 7,922,972	90	\$ 6,375,221
Business Affairs				
Design and Construction	0	\$ -	1	\$ 500,000
University Police	0	\$ -	0	\$ -
Subtotal	0	\$ -	1	\$ 500,000
Chancellor's Office				
Appalachian Regional Development Institute	0	\$ -	0	\$ -
Chancellor's Office	0	\$ -	0	\$ -
NW Small Business Technology Development Center	4	\$ 597,883	3	\$ 401,823
Subtotal	4	\$ 597,883	3	\$ 401,823
College of Arts & Sciences				
Anthropology *	3	\$ 421,137	1	\$ 15,085
Appalachian Center for Mountain Winegrowing	3	\$ 32,617	1	\$ 9,549
Biology *	19	\$ 3,232,385	12	\$ 451,508
Center for Judaic, Holocaust & Peace Studies	3	\$ 32,520	3	\$ 33,720
Chemistry *	8	\$ 1,111,058	4	\$ 410,403
Computer Science *	2	\$ 1,427,246	4	\$ 455,743
Dean's Office	0	\$ -	0	\$ -
English *	11	\$ 380,729	1	\$ 15,000
Foreign Languages and Literatures	0	\$ -	1	\$ 33,490
Geography & Planning *	7	\$ 754,684	5	\$ 83,800
Geology *	13	\$ 1,887,935	5	\$ 197,039
Government and Justice Studies (PS/CJ) *	3	\$ 669,059	1	\$ 318,482
History	7	\$ 715,515	3	\$ 126,000
Mathematical Sciences *	5	\$ 490,325	3	\$ 482,453
Microscopy Lab *	0	\$ 29,210	0	\$ 49,231
Philosophy and Religion	1	\$ 21,460	0	\$ -
Physics & Astronomy *	12	\$ 2,590,774	7	\$ 676,125
Psychology *	6	\$ 358,011	6	\$ 114,184
Social Work	1	\$ 7,500	1	\$ 5,000
Sociology	13	\$ 713,136	16	\$ 722,045
Subtotal	117	\$ 14,875,301	74	\$ 4,198,857
College of Business				
Accounting	1	\$ 17,850	0	\$ -
CERPA	2	\$ 173,254	2	\$ 169,630
Center for Entrepreneurship	2	\$ 225,000	4	\$ 84,348
Dean's Office	0	\$ -	0	\$ -
Economics *	4	\$ 148,086	2	\$ 39,885
Finance, Banking & Insurance	0	\$ -	0	\$ -
ITOM / CIS	1	\$ 24,808	0	\$ -
Management	1	\$ 196,933	0	\$ -

Unit/College/School	#	\$ Submitted	#	\$ Awards
College of Education				
Curriculum & Instruction	6	\$ 942,601	5	\$ 684,367
Dean's Office	3	\$ 532,140	4	\$ 312,141
Human Development & Psychological Counseling	1	\$ 45,603	0	\$ -
Language, Reading & Exceptionalities	13	\$ 187,566	9	\$ 160,522
Leadership & Educational Studies	2	\$ 681,824	1	\$ 470,613
National Center for Developmental Education	2	\$ 122,787	0	\$ -
NC Comp. School	0	\$ -	0	\$ -
Subtotal	25	\$ 2,512,521	19	\$ 1,627,643
College of Fine & Applied Arts				
Art	1	\$ 19,700	0	\$ -
Communication *	0	\$ 104,604	1	\$ 4,000
Dean's Office	0	\$ -	0	\$ -
Family & Consumer Science	0	\$ -	0	\$ -
Health, Leisure & Exercise Science *	14	\$ 2,916,632	6	\$ 79,154
Lucy Brock Child Development Center	0	\$ -	0	\$ -
Technology *	12	\$ 1,759,756	12	\$ 708,039
Theatre & Dance	1	\$ 6,000	0	\$ -
Subtotal	28	\$ 4,806,692	19	\$ 791,193
School of Music				
Dean's Office	0	\$ -	0	\$ -
School of Music	4	\$ 118,012	0	\$ -
Subtotal	4	\$ -	0	\$ -
Student Development				
A.S.U. Child Development Center	0	\$ -	0	\$ -
Career Development	0	\$ -	1	\$ 14,993
Center for Student Involvement & Leadership	0	\$ -	0	\$ -
Counseling and Psychological Service Center	0	\$ -	0	\$ -
Student Programs / ACT	0	\$ -	1	\$ 5,034
University Recreation	2	\$ 982,571	0	\$ -
Vice Chancellor of Student Development	0	\$ -	1	\$ 42,127
Wellness Center	1	\$ 8,215	1	\$ 7,703
Subtotal	3	\$ 990,786	4	\$ 69,857
University Advancement				
Cultural Affairs / Arts and Cultural Programs	1	\$ 142,992	0	\$ -
Turchin Center for the Visual Arts	1	\$ 2,500	1	\$ 2,500
Subtotal	2	\$ 145,492	1	\$ 2,500
University College				
Appalachian Studies	5	\$ 63,424	2	\$ 11,250
Global Studies	1	\$ 297,030	0	\$ -
Interdisciplinary Studies *	1	\$ 175,379	1	\$ 9,200
Learning Assistance Program (LAP)	2	\$ 42,090	2	\$ 295,097
Sustainable Development	0	\$ -	0	\$ -
University Documentary Services	1	\$ 10,000	0	\$ -
Watauga Global Community	3	\$ 51,270	0	\$ -
Subtotal	13	\$ 639,193	5	\$ 315,547
SUMMARY				
Unit/College/School	#	\$ Submitted	#	\$ Awarded
Academic Affairs	75	\$ 7,922,972	90	\$ 6,375,221
Business Affairs	0	\$ -	1	\$ 500,000
Chancellor's Office	4	\$ 597,883	3	\$ 401,823
College of Arts & Sciences	117	\$ 14,875,301	74	\$ 4,198,857
College of Business	11	\$ 785,931	8	\$ 293,863
College of Education	25	\$ 2,512,521	19	\$ 1,627,643
College of Fine & Applied Arts	28	\$ 4,806,692	19	\$ 791,193
School of Music	4	\$ 118,012	0	\$ -
Student Development	3	\$ 990,786	4	\$ 69,857
University Advancement	2	\$ 145,492	1	\$ 2,500
University College	13	\$ 639,193	5	\$ 315,547
Grand Totals	282	\$ 33,394,783	224	\$ 14,576,504

* Shared by more than one department