

# Analysis for FY 2009-2010 (July to June) Year End

Academic Affairs Units & Initiatives	#	Submission	#	Award
<b>ENROLLMENT SERVICES</b>				
Enrollment Services	1	\$ 11,000	5	\$ 846,990
College Awareness Program	2	\$ 26,493	2	\$ 571,065
<b>TOTAL</b>	<b>3</b>	<b>\$ 37,493</b>	<b>7</b>	<b>\$ 1,418,055</b>
<b>INTERNATIONAL EDUCATION &amp; DEVELOPMENT</b>				
	<b>4</b>	<b>\$ 844,073</b>	<b>3</b>	<b>\$ 775,000</b>
<b>DIVISION OF EDUCATIONAL OUTREACH AND SUMMER PROGRAMS</b>				
Conferences and Institutes	1	\$ 13,365	1	\$ 13,365
Continuing Education/ Extension Instruction	0	\$ -	0	\$ -
Camp Broadstone	0	\$ -	0	\$ -
<b>TOTAL</b>	<b>1</b>	<b>\$ 13,365</b>	<b>1</b>	<b>\$ 13,365</b>
<b>FACULTY AFFAIRS</b>				
	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>
<b>INSTITUTE FOR HEALTH &amp; HUMAN SERVICES (IHHS)</b>				
•Appalachian Family Innovations	32	\$ 3,343,611	44	\$ 4,296,760
•Human Dev. Research & Training Center	0	\$ -	1	\$ 106,734
•IHHS	3	\$ 1,001,399	2	\$ 10,000
<b>TOTAL</b>	<b>35</b>	<b>\$ 4,345,010</b>	<b>47</b>	<b>\$ 4,413,494</b>
<b>RIEEE (Research Institute for Environment, Energy &amp; Enomics)</b>				
•Energy Center	7	\$ 4,977,247	1	\$ 120,000
•CERPA	3	\$ 702,824	2	\$ 30,528
•RIEEE	6	\$ 1,717,110	4	\$ 1,363,950
•Other	1	\$ 499,970	0	\$ -
<b>TOTAL</b>	<b>17</b>	<b>\$ 7,897,151</b>	<b>7</b>	<b>\$ 1,514,478</b>
<b>RESEARCH &amp; GRADUATE SCHOOL</b>				
	<b>2</b>	<b>\$ 677,511</b>	<b>0</b>	<b>\$ 0</b>
<b>OTHER ACADEMIC AFFAIRS UNITS &amp; INITIATIVES</b>				
Animal Facility	0	\$ -	0	\$ -
Belk Library	4	\$ 433,400	2	\$ 18,609
Center for Engineering Technologies	1	\$ 9,656	0	\$ -
Equity Office	0	\$ -	0	\$ -
Catherine Smith Gallery	0	\$ -	0	\$ -
Institutional Research & Planning	0	\$ -	0	\$ -
Information Technology Services	0	\$ -	0	\$ -
Math Science Education Center	0	\$ -	0	\$ -
NW Science & Math Collaborative	0	\$ -	0	\$ -
Other	1	\$ 64,945	1	\$ 64,945
<b>TOTAL</b>	<b>6</b>	<b>\$ 508,001</b>	<b>3</b>	<b>\$ 83,554</b>
<b>ACADEMIC AFFAIRS GRAND TOTAL</b>				
	<b>68</b>	<b>\$14,322,604</b>	<b>68</b>	<b>\$8,217,946</b>
<b>Business Affairs</b>				
Design and Construction	4	\$ 226,490	0	\$ -
University Police	2	\$ 485,935	1	\$ 15,200
Physical Plant	1	\$ 357,465	0	\$ -
<b>Total</b>	<b>7</b>	<b>\$ 1,069,890</b>	<b>1</b>	<b>\$ 15,200</b>
<b>Chancellor's Office</b>				
Appalachian Regional Development Institute	0	\$ -	0	\$ -
Chancellor's Office	0	\$ -	0	\$ -
NW Small Business Technology Development Center	1	\$ 175,996	2	\$ 196,057
<b>Total</b>	<b>1</b>	<b>\$ 175,996</b>	<b>2</b>	<b>\$ 196,057</b>
<b>College of Arts &amp; Sciences</b>				
Anthropology	6	\$ 406,009	0	\$ -
Appalachian Center for Mountain Winegrowing	1	\$ 712,500	1	\$ 712,500
Biology	27	\$ 6,003,083	17	\$ 1,258,796
Center for Judaic, Holocaust & Peace Studies	4	\$ 64,000	3	\$ 53,000
Chemistry	4	\$ 2,230,082	0	\$ -
Computer Science	4	\$ 1,550,589	0	\$ -
Dean's Office	2	\$ 214,842	1	\$ 509,620
English	4	\$ 386,821	1	\$ 835
Foreign Languages and Literatures	0	\$ -	0	\$ -
Geography & Planning	4	\$ 64,499	5	\$ 273,806
Geology	19	\$ 1,585,695	10	\$ 740,527
Government and Justice Studies (PS/CJ)	2	\$ 37,903	1	\$ 143,369
History	5	\$ 73,570	6	\$ 298,487
Mathematical Sciences	7	\$ 2,318,165	4	\$ 402,748
Microscopy Lab	0	\$ -	0	\$ -
Philosophy and Religion	2	\$ 74,256	0	\$ -
Physics & Astronomy	9	\$ 4,455,062	8	\$ 352,563
Psychology	2	\$ 40,000	1	\$ 18,103
Social Work	5	\$ 106,539	4	\$ 63,558
Sociology	28	\$ 836,673	20	\$ 831,169
<b>Total</b>	<b>135</b>	<b>\$ 21,160,288</b>	<b>82</b>	<b>\$ 5,659,081</b>

College of Business	#	Submission	#	Award
Accounting	0	\$ -	0	\$ -
Center for Entrepreneurship	2	\$ 598,000	3	\$ 59,348
Dean's Office	0	\$ -	0	\$ -
Economics	3	\$ 92,815	2	\$ 90,415
Finance, Banking & Insurance	0	\$ -	0	\$ -
ITOM / CIS	1	\$ 15,000	1	\$ 15,000
Management	2	\$ 86,317	0	\$ -
Marketing	3	\$ 2,100	3	\$ 2,100
<b>Total</b>	<b>11</b>	<b>\$ 794,232</b>	<b>9</b>	<b>\$ 166,863</b>

College of Education	#	Submission	#	Award
Curriculum & Instruction	6	\$ 1,274,734	6	\$ 1,035,668
Dean's Office	1	\$ 183,672	2	\$ 183,671
Human Development & Psychological Counseling	2	\$ 823,409	1	\$ 5,000
Language, Reading & Exceptionalities	21	\$ 4,146,650	16	\$ 765,756
Leadership & Educational Studies	2	\$ 108,104	2	\$ 527,787
National Center for Developmental Education	0	\$ -	0	\$ -
NC Comp. School	0	\$ -	0	\$ -
<b>Total</b>	<b>32</b>	<b>\$ 6,536,569</b>	<b>27</b>	<b>\$ 2,517,882</b>

College of Fine & Applied Arts	#	Submission	#	Award
Art	0	\$ -	0	\$ -
Communication	0	\$ -	1	\$ 1,000
Dean's Office	0	\$ -	0	\$ -
Family & Consumer Science	1	\$ 10,000	0	\$ -
Health, Leisure & Exercise Science	14	\$ 2,347,000	8	\$ 91,461
Lucy Brock Child Development Center	0	\$ -	0	\$ -
Technology	14	\$ 880,751	9	\$ 186,793
Theatre & Dance	2	\$ 16,500	0	\$ -
<b>Total</b>	<b>31</b>	<b>\$ 3,254,251</b>	<b>18</b>	<b>\$ 279,254</b>

School of Music	#	Submission	#	Award
Dean's Office	0	\$ -	0	\$ -
School of Music	1	\$ -	1	\$ 8,500
<b>Total</b>	<b>1</b>	<b>\$ -</b>	<b>1</b>	<b>\$ 8,500</b>

Student Development	#	Submission	#	Award
A.S.U. Child Development Center	0	\$ -	0	\$ -
Career Development	0	\$ -	0	\$ -
Center for Student Involvement & Leadership	0	\$ -	0	\$ -
Counseling and Psychological Service Center	0	\$ -	0	\$ -
Student Health Services	1	\$ 28,104	1	\$ 28,104
Student Programs / ACT	0	\$ -	0	\$ -
University Recreation	0	\$ -	1	\$ -
Wellness Center	0	\$ -	0	\$ -
Other	1	\$ 4,489	0	\$ -
<b>Total</b>	<b>2</b>	<b>\$ 32,593</b>	<b>2</b>	<b>\$ 28,104</b>

University Advancement	#	Submission	#	Award
Cultural Affairs / Arts and Cultural Programs	3	\$ 134,350	2	\$ 28,250
Turchin Center for the Visual Arts	2	\$ 29,625	0	\$ -
<b>Total</b>	<b>5</b>	<b>\$ 163,975</b>	<b>2</b>	<b>\$ 28,250</b>

University College	#	Submission	#	Award
Appalachian Studies	1	\$ 4,000	3	\$ 35,275
Global Studies	1	\$ 164,803	1	\$ 69,929
Interdisciplinary Studies	1	\$ 158,485	0	\$ -
Learning Assistance Program (LAP)	1	\$ 1,233,489	2	\$ 310,794
Sustainable Development	1	\$ 7,019	0	\$ -
University Documentary Services	0	\$ -	0	\$ -
Watauga Global Community	2	\$ 45,411	0	\$ -
<b>Total</b>	<b>7</b>	<b>\$ 1,613,207</b>	<b>6</b>	<b>\$ 415,998</b>

<b>SUMMARY</b>				
Division/Colleges	#	Submission	#	Award
<b>Academic Affairs</b>	<b>68</b>	<b>\$ 14,322,604</b>	<b>68</b>	<b>\$ 8,217,946</b>
<b>Business Affairs</b>	<b>7</b>	<b>\$ 1,069,890</b>	<b>1</b>	<b>\$ 15,200</b>
<b>Chancellor's Office</b>	<b>1</b>	<b>\$ 175,996</b>	<b>2</b>	<b>\$ 196,057</b>
<b>College of Arts &amp; Sciences</b>	<b>135</b>	<b>\$ 21,160,288</b>	<b>82</b>	<b>\$ 5,659,081</b>
<b>College of Business</b>	<b>11</b>	<b>\$ 794,232</b>	<b>9</b>	<b>\$ 166,863</b>
<b>College of Education</b>	<b>32</b>	<b>\$ 6,536,569</b>	<b>27</b>	<b>\$ 2,517,882</b>
<b>College of Fine &amp; Applied Arts</b>	<b>31</b>	<b>\$ 3,254,251</b>	<b>18</b>	<b>\$ 279,254</b>
<b>School of Music</b>	<b>1</b>	<b>\$ -</b>	<b>1</b>	<b>\$ 8,500</b>
<b>Student Development</b>	<b>2</b>	<b>\$ 32,593</b>	<b>2</b>	<b>\$ 28,104</b>
<b>University Advancement</b>	<b>5</b>	<b>\$ 163,975</b>	<b>2</b>	<b>\$ 28,250</b>
<b>University College</b>	<b>7</b>	<b>\$ 1,613,207</b>	<b>6</b>	<b>\$ 415,998</b>
<b>Grand Totals</b>	<b>300</b>	<b>\$ 49,123,605</b>	<b>218</b>	<b>\$ 17,533,135</b>

\*All amounts reported on lead department only. All unit's listed must have an organization number per the official university organization chart.