

SUBMISSION STATISTICS FOR FISCAL YEARS 2011, 2010, & 2009

July 1 through June 30

	Fiscal Year 2011		Fiscal Year 2010		Fiscal Year 2009	
	Proposals	Request	Proposals	Request	Proposals	Request
Chancellor's Office						
Athletics	1	\$221,226				
Business Affairs						
Design and Construction			4	\$226,490		
Office of Sustainability						
Physical Plant Administration	1	\$88,110	1	\$357,465		
Safety and Worker Compensation						
Safety Office	1	\$999				
University Police			2	\$485,935		
UNIT TOTALS	3	\$310,335	7	\$1,069,890		
Academic Affairs						
Belk Library	8	\$191,874	1	\$64,945		
Conferences and Institutes			4	\$433,400	2	\$53,458
Continuing Education			1	\$13,365	1	\$137,710
Enrollment Management					1	\$9,300
College Awareness Programs (GEAR UP & Upward Bound)	5	\$330,693	2	\$26,493		
Enrollment Services (ACCESS)			1	\$11,000	1	\$248,055
Equity, Diversity, and Compliance					1	\$1,000
Graduate School & Office of Research and Sponsored Programs	1	\$3,000	2	\$677,511	4	\$108,713
Institute for Health and Human Services (IHHS)***			3	\$1,001,399	13	\$966,396
Appalachian Family Innovations (AFI)	22	\$1,631,839	32	\$3,343,611	30	\$4,486,683
International Education and Development	1	\$184,001	4	\$844,073	7	\$1,015,642
Math and Science Education Center						
NC Engineering Technology Center			1	\$9,656		
NW Science & Math Collaborative					2	\$112,249
Research Institute for Environment, Energy & Economics (RIEEE)*			7	\$2,217,080	1	\$34,444
Appalachian Energy Center	8	\$1,517,484	7	\$4,977,247	11	\$724,726
Ctr for Economic Research & Policy Analysis (CERPA)	4	\$12,480,853	3	\$702,824	2	\$173,254
UNIT TOTALS	49	\$16,339,744	68	\$14,322,604	76	\$8,071,630
University College						
Appalachian Studies	1	\$74,994				
Global Studies	3	\$9,200	1	\$4,000	5	\$63,424
Interdisciplinary Studies			1	\$164,803	1	\$297,030
Learning Assistance Program	1	\$5,000	1	\$158,485	1	\$175,379
Office of Student Research			1	\$1,233,489	2	\$42,090
Sustainable Development	3	\$195,147	1	\$7,019		
Service Learning						
Univ Documentary Services					1	\$10,000
Univ Writing Center	1	\$5,000				
Watauga Global Community			2	\$45,411	3	\$51,270
Women's Studies						
UNIT TOTALS	9	\$289,341	7	\$1,613,207	13	\$639,193
Colleges and Schools						
Arts and Sciences						
Animal Facility	7	\$1,636,449	2	\$214,842		
Anthropology					1	\$24,596
Appalachian Center for Mountain Winegrowing	2	\$288,116	6	\$406,009	3	\$421,137
Biology	1	\$712,500	3	\$32,617		
Center for Judaic, Holocaust & Peace Studies	40	\$6,300,105	27	\$6,003,083	19	\$3,232,385
Chemistry	2	\$49,664	4	\$64,000	3	\$32,520
Computer Science	6	\$623,657	4	\$2,230,082	8	\$1,111,058
English	6	\$1,683,310	4	\$1,550,589	2	\$1,427,246
Foreign Languages and Literatures	2	\$50,400	4	\$386,821	11	\$380,729
Geography and Planning	2	\$174,913				
Geology	7	\$722,641	4	\$64,499	7	\$754,684
Government and Justice Studies	16	\$915,280	19	\$1,585,695	13	\$1,887,935
History	5	\$24,000	2	\$37,903	3	\$669,059
Mathematical Sciences	5	\$513,453	5	\$73,570	7	\$715,515
Microscopy Lab**	7	\$1,982,184	7	\$2,318,165	5	\$490,325
Philosophy and Religion					1	\$29,210
Physics and Astronomy	1	\$50,400	2	\$74,256	1	\$21,460
Psychology	12	\$5,218,952	9	\$4,455,062	12	\$2,590,774
Social Work***	5	\$2,982,296	2	\$40,000	6	\$358,011
Sociology			5	\$106,539	1	\$7,500
UNIT TOTALS	35	\$967,905	28	\$836,673	13	\$713,136
UNIT TOTALS	160	\$24,183,725	135	\$21,160,288	119	\$14,899,897

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	Fiscal Year 2011		Fiscal Year 2010		Fiscal Year 2009	
	Proposals	Request	Proposals	Request	Proposals	Request
Business						
Accounting					1	\$17,850
Center for Entrepreneurship	3	\$429,217	2	\$598,000	2	\$225,000
Computer Information Systems	1	\$10,000	1	\$15,000	1	\$24,808
Economics	4	\$490,236	3	\$92,815	4	\$148,086
Finance, Banking and Insurance						
Management	2	\$77,524	2	\$86,317	1	\$196,933
Marketing			3	\$2,100		
Small Business Technology Developmental Center	5	\$610,622	1	\$175,996	4	\$597,883
UNIT TOTALS	15	\$1,617,599	12	\$970,228	13	\$1,210,560
Education						
	3	\$250,492	1	\$183,672	3	\$532,140
Doctoral Pgm in Educational Leadership	1	\$2,217	1	\$15,000		
Curriculum and Instruction						
	4	\$496,050	6	\$1,274,734	6	\$942,601
Family and Consumer Sciences						
Human Dev & Psych Counseling	2	\$464,041	2	\$823,409	1	\$45,603
Leadership & Educational Studies	5	\$7,430,336	2	\$93,104	2	\$681,824
National Center for Developmental Education	1	\$70,387			2	\$122,787
NC School Health Training Center	2	\$211,818				
Reading Education and Special Education	22	\$309,334	20	\$4,146,650	13	\$187,566
UNIT TOTALS	40	\$9,234,675	32	\$6,536,569	27	\$2,512,521
Fine and Applied Arts						
Art					1	\$19,700
Communication	6	\$445,996				\$104,604
Family and Consumer Sciences***						
			1	\$10,000		
Health, Leisure & Exercise Science***			14	\$2,347,000	14	\$2,916,632
Military Science & Leadership						
					12	\$1,759,756
Technology						
	12	\$3,502,682	14	\$880,751		
Theatre & Dance	1	\$5,395	2	\$16,500	1	\$6,000
UNIT TOTALS	19	\$3,954,073	31	\$3,254,251	28	\$4,806,692
School of Music						
	2	\$316,878	1		4	\$118,012
UNIT TOTALS	2	\$316,878	1		4	\$118,012
Health Sciences						
	1	\$115,000				
Communication Sci & Disorders	1	\$1,884				
Health, Leisure & Exercise Science	20	\$1,320,471				
Institute for Health and Human Services (IHHS)	7	\$265,517				
Nursing						
Nutrition & Health Care Management	3	\$186,582				
Social Work	1	\$132,400				
UNIT TOTALS	33	\$2,021,854				
Student Development						
			1	\$4,489	1	\$8,215
ACT Volunteer Program						
Career Development						
Center for Student Involvement & Leadership						
Child Development Center	1	\$3,323				
Health Services			1	\$28,104		
Multicultural Student Development						
University Recreation					2	\$982,571
Wellness Center	1	\$3,105				
UNIT TOTALS	2	\$6,428	2	\$32,593	3	\$990,786
University Advancement						
Arts & Cultural Affairs	1	\$5,000				
Arts & Cultural Programs	1	\$132,400	3	\$134,350	1	\$142,992
Turchin Center for the Visual Arts			2	\$29,625	1	\$2,500
UNIT TOTALS	2	\$137,400	5	\$163,975	2	\$145,492
GRAND TOTAL	334	\$58,412,052	300	\$49,123,605	285	\$33,394,783

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July 1 through June 30

	Fiscal Year 2011		Fiscal Year 2010		Fiscal Year 2009	
	Proposals	Request	Proposals	Request	Proposals	Request
Sponsor Data						
Federal	100	\$39,887,876				
State	22	\$3,238,828				
Foundation	39	\$4,027,072				
Industry	17	\$1,245,813				
UNC Institutions	18	\$2,178,638				
NC Local Gov	34	\$1,903,528				
Other State Gov	20	\$3,060,084				
Not For Profit	84	\$2,870,213				
Total	334	\$58,412,052				
Institutes (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)						
Institute for Health and Human Services (IHHS)	7	\$265,517	3	\$1,001,399	13	\$966,396
Appalachian Family Innovations	22	\$1,631,839	32	\$3,343,611	30	\$4,486,683
UNIT TOTALS	29	\$1,897,356	35	\$4,345,010	43	\$5,453,079
Research Institute for Environment, Energy & Economics (RIEEE)	6	\$1,557,890	6	\$2,217,080	1	\$34,444
Appalachian Energy Center	8	\$1,517,484	7	\$4,977,247	11	\$724,726
Ctr for Economic Research & Policy Analysis (CERPA)	4	\$12,480,853	3	\$702,824	2	\$173,254
UNIT TOTALS	18	\$15,556,227	16	\$7,897,151	14	\$932,424

* Institute dollars reported in this section reflect projects submitted directly through the Institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

**Reflects historical data.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

***Reflects historical data. Department realigned in new unit as of 7/1/2010

AWARD STATISTICS FOR FISCAL YEARS 2011, 2010, & 2009

July 1 through June 30

	Fiscal Year 2011		Fiscal Year 2010		Fiscal Year 2009	
	Proposals	Award	Proposals	Award	Proposals	Award
Chancellor's Office						
Athletics						
Business Affairs						
Design and Construction					1	\$500,000
Office of Sustainability						
Physical Plant Administration	2	\$438,268				
Safety and Worker Compensation						
Safety Office	1	\$1,000				
University Police			1	\$15,200		
UNIT TOTALS	3	\$439,268	1	\$15,200	1	\$500,000
Academic Affairs						
Belk Library	2	\$3,050	2	\$18,609	3	\$58,282
Conferences and Institutes	1	\$10,690	1	\$13,365	2	\$152,428
Continuing Education					1	\$9,300
Enrollment Management						
College Awareness Programs (GEAR UP & Upward Bound)	2	\$1,157,519	2	\$571,065		
Enrollment Services (ACCESS)			5	\$846,990	3	\$1,231,354
Equity, Diversity, and Compliance					2	\$1,400
Graduate School & Research and Sponsored Programs	1	\$3,000			4	\$108,013
Institute for Health and Human Services (IHHS)***			2	\$10,000	12	\$367,018
Appalachian Family Innovations	28	\$2,408,374	44	\$4,296,760	41	\$3,090,393
Human Dev. Research & Training Center			1	\$106,734		
International Education and Development	1	\$32,371	3	\$775,000	2	\$318,427
Math and Science Education Center					5	\$216,210
NC Engineering Technology Center					1	\$143,449
NW Science & Math Collaborative					3	\$308,309
Research Institute for Environment, Energy & Economics (RIEEE)*	4	\$79,884	4	\$1,363,950	1	\$34,444
Appalachian Energy Center	8	\$3,278,783	1	\$120,000	10	\$336,194
Ctr for Economic Research & Policy Analysis (CERPA)	1	\$10,000	2	\$30,528	2	\$169,630
UNIT TOTALS	55	\$7,051,582	68	\$8,217,946	92	\$6,544,851
University College						
Appalachian Studies	3	\$9,200	3	\$35,275	2	\$11,250
Global Studies			1	\$69,929		
Interdisciplinary Studies					1	\$9,200
Learning Assistance Program	3	\$805,995	2	\$310,794	2	\$295,097
Office of Student Research						
Service Learning						
Sustainable Development	1	\$70,157				
Univ Documentary Services						
Watauga Global Community						
Women's Studies						
UNIT TOTALS	7	\$885,352	6	\$415,998	5	\$315,547
Colleges and Schools						
Arts and Sciences						
Animal Facility	2	\$16,083	1	\$509,620		
Anthropology	1	\$6,750			1	\$15,085
Appalachian Center for Mountain Winegrowing			1	\$712,500	1	\$9,549
Biology	27	\$1,217,690	17	\$1,258,796	12	\$451,508
Center for Judaic, Holocaust & Peace Studies			3	\$53,000	3	\$33,720
Chemistry	4	\$421,542			4	\$410,403
Computer Science	5	\$609,829			4	\$455,743
English	1	\$4,800	1	\$835	1	\$15,000
Foreign Languages and Literatures	2	\$174,914			1	\$33,490
Geography and Planning	1	\$30,000	5	\$273,806	5	\$83,800
Geology	6	\$106,782	10	\$740,527	5	\$197,039
Government and Justice Studies	5	\$23,750	1	\$143,369	1	\$318,482
History	3	\$72,761	6	\$298,487	3	\$126,000
Mathematical Sciences	3	\$79,977	4	\$402,748	3	\$482,453
Microscopy Lab**					1	\$49,231
Philosophy and Religion						
Physics and Astronomy	4	\$38,510	8	\$352,563	7	\$676,125
Psychology	1	\$18,000	1	\$18,103	6	\$114,184
Social Work***			4	\$63,558	1	\$5,000
Sociology	23	\$904,375	20	\$831,169	16	\$722,045
UNIT TOTALS	88	\$3,725,763	82	\$5,659,081	75	\$4,198,857

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July 1 through June 30

	Fiscal Year 2011		Fiscal Year 2010		Fiscal Year 2009	
	Proposals	Award	Proposals	Award	Proposals	Award
Business						
Accounting						
Center for Entrepreneurship	2	\$9,348	3	\$59,348	4	\$84,348
Computer Information Systems			1	\$15,000		
Economics	1	\$8,000	2	\$90,415	2	\$39,885
Finance, Banking and Insurance						
Management						
Marketing			3	\$2,100	3	\$401,823
Small Business Technology Development Center	17	\$806,257	2	\$196,057		
UNIT TOTALS	20	\$823,605	11	\$362,920	9	\$526,056
Education						
Doctoral Pgm in Educational Leadership	1	\$2,253	1	\$15,000	4	\$312,141
Curriculum and Instruction	3	\$480,472	6	\$1,035,668	5	\$684,367
Family and Consumer Sciences						
Human Dev & Psych Counseling			1	\$5,000		
Leadership & Educational Studies	2	\$515,968	2	\$527,787	1	\$470,613
National Center for Developmental Education	1	\$70,387				
NC School Health Training Center	3	\$331,209				
Reading Education and Special Education	19	\$510,517	15	\$750,756	9	\$160,522
UNIT TOTALS	35	\$2,378,238	27	\$2,517,882	19	\$1,627,643
Fine and Applied Arts						
Art						
Communication	1	\$4,000	1	\$1,000	1	\$4,000
Health, Leisure & Exercise Science***			8	\$91,461	6	\$79,154
Military Science & Leadership						
Technology	6	\$321,801	9	\$186,793	12	\$708,039
Theatre & Dance	1	\$9,900				
UNIT TOTALS	8	\$335,701	18	\$279,254	19	\$791,193
School of Music						
	2	\$78,934	1	\$8,500		
UNIT TOTALS	2	\$78,934	1	\$8,500	0	\$0
Health Sciences						
Communication Sci & Disorders	1	\$115,000				
Health, Leisure & Exercise Science	2	\$133,884				
Institute for Health and Human Services (IHHS)	18	\$1,020,781				
Nursing	8	\$516,605				
Nutrition & Health Care Management	1	\$28,825				
Social Work						
UNIT TOTALS	30	\$1,815,095	0	\$0	0	\$0
Student Development						
ACT Volunteer Program					1	\$42,127
Career Development					1	\$5,034
Center for Student Involvement & Leadership					1	\$14,993
Health Services			1	\$28,104		
Multicultural Student Development						
University Recreation			1	\$0	0	\$0
Wellness Center	1	\$3,105			1	\$7,703
UNIT TOTALS	1	\$3,105	2	\$28,104	4	\$69,857
University Advancement						
Arts & Cultural Affairs	1	\$5,000				
Arts & Cultural Programs	1	\$3,000	2	\$28,250	0	\$0
Turchin Center for the Visual Arts	1	\$8,000	0	\$0	1	\$2,500
UNIT TOTALS	3	\$16,000	2	\$28,250	1	\$2,500
GRAND TOTAL	252	\$17,552,643	218	\$17,533,135	225	\$14,576,504

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July 1 through June 30

Sponsor Data	Fiscal Year 2011		Fiscal Year 2010		Fiscal Year 2009	
	Proposals	Award	Proposals	Award	Proposals	Award
Federal	55	\$4,633,090				
State	42	\$6,327,941				
Foundation	19	\$681,084				
Industry	15	\$812,744				
UNC Institutions	15	\$479,721				
NC Local Gov	28	\$895,886				
Other State Gov	19	\$1,039,803				
Not For Profit	59	\$2,682,374				
Total	252	\$17,552,643				
Institutes (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)						
Institute for Health and Human Services (IHHS)	8	\$516,605	2	\$10,000	12	\$367,018
Appalachian Family Innovations	28	\$2,408,374	44	\$4,296,760	41	\$3,090,393
UNIT TOTALS	36	\$2,924,979	46	\$4,306,760	53	\$3,457,411
Research Institute for Environment, Energy & Economics (RIEEE)	5	\$255,158	4	\$1,363,950	1	\$34,444
Appalachian Energy Center	8	\$3,278,783	1	\$120,000	10	\$336,194
Ctr for Economic Research & Policy Analysis (CERPA)	1	\$10,000	2	\$30,528	2	\$169,630
UNIT TOTALS	14	\$3,543,941	7	\$1,514,478	13	\$540,268

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Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

**Reflects historical data.

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***Reflects historical data. Department realigned in new unit as of 7/1/2010