

SUBMISSION STATISTICS FOR FISCAL YEARS 2012, 2011, & 2010

July 1 through June 30

	June Year to Date Fiscal Year 2012		Fiscal Year 2011		Fiscal Year 2010	
	Proposals	Request	Proposals	Request	Proposals	Request
Chancellor's Office						
Athletics	1	\$9,998	1	\$221,226		
Small Business Technology Developmental Center	3	\$260,710				
Business Affairs						
Design and Construction					4	\$226,490
Office of Sustainability						
Physical Plant Administration			1	\$88,110	1	\$357,465
Safety and Worker Compensation						
Safety Office			1	\$999		
University Police					2	\$485,935
UNIT TOTALS	4	\$270,708	3	\$310,335	7	\$1,069,890
Academic Affairs						
Belk Library	4	\$130,068			4	\$433,400
Conferences and Institutes					1	\$13,365
Continuing Education						
Enrollment Management						
College Awareness Programs (GEAR UP & Upward Bound)	8	\$23,053,225	5	\$330,693	2	\$26,493
Enrollment Services (ACCESS)	1	\$2,999,501			1	\$11,000
Equity, Diversity, and Compliance						
Graduate School & Office of Research and Sponsored Programs	2	\$300,000	1	\$3,000	2	\$677,511
Institute for Health and Human Services (IHHS)***					3	\$1,001,399
Appalachian Family Innovations (AFI)**			22	\$1,631,839	32	\$3,343,611
International Education and Development	4	\$765,029	1	\$184,001	4	\$844,073
Math and Science Education Center	1	\$12,324				
NC Engineering Technology Center	1	\$446			1	\$9,656
NW Science & Math Collaborative						
Research Institute for Environment, Energy & Economics (RIEEE)*	2	\$626,137			7	\$2,217,080
Appalachian Energy Center	13	\$1,342,814	8	\$1,517,484	7	\$4,977,247
Ctr for Economic Research & Policy Analysis (CERPA)			4	\$12,480,853	3	\$702,824
UNIT TOTALS	42	\$30,416,260	49	\$16,339,744	68	\$14,322,604
University College						
Appalachian Studies	3	\$164,257	3	\$9,200	1	\$4,000
Global Studies					1	\$164,803
Interdisciplinary Studies					1	\$158,485
Learning Assistance Program	1	\$10,000	1	\$5,000	1	\$1,233,489
Office of Student Research						
Sustainable Development	2	\$12,263	3	\$195,147	1	\$7,019
Service Learning						
Univ Documentary Services						
Univ Writing Center			1	\$5,000		
Watauga Global Community					2	\$45,411
Women's Studies						
UNIT TOTALS	7	\$206,304	9	\$289,341	7	\$1,613,207
Colleges and Schools						
Arts and Sciences						
Animal Facility						
Anthropology	1	\$10,125	2	\$288,116	6	\$406,009
Appalachian Center for Mountain Winegrowing					1	\$712,500
Biology	18	\$3,027,791	40	\$6,300,105	27	\$6,003,083
Center for Judaic, Holocaust & Peace Studies			2	\$49,664	4	\$64,000
Chemistry	14	\$6,016,316	6	\$623,657	4	\$2,230,082
Computer Science	4	\$1,536,669	6	\$1,683,310	4	\$1,550,589
English	5	\$190,781	2	\$50,400	4	\$386,821
Foreign Languages and Literatures	2	\$105,991	2	\$174,913		
Geography and Planning	11	\$1,010,909	7	\$722,641	4	\$64,499
Geology	8	\$257,442	16	\$915,280	19	\$1,585,695
Government and Justice Studies	3	\$61,399	5	\$24,000	2	\$37,903
History	2	\$453,476	5	\$513,453	5	\$73,570
Mathematical Sciences	6	\$608,643	7	\$1,982,184	7	\$2,318,165
Philosophy and Religion	2	\$15,000	1	\$50,400	2	\$74,256
Physics and Astronomy	23	\$1,564,601	12	\$5,218,952	9	\$4,455,062
Psychology	12	\$2,401,493	5	\$2,982,296	2	\$40,000
Social Work***					5	\$106,539
Sociology	21	\$988,252	35	\$967,905	28	\$836,673
UNIT TOTALS	139	\$18,875,343	160	\$24,183,725	135	\$21,160,288

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	Proposals	Request	Proposals	Request	Proposals	Request
Business	2	\$1,017,106				
Accounting						
Center for Entrepreneurship	1	\$10,000	3	\$429,217	2	\$598,000
Computer Information Systems			1	\$10,000	1	\$15,000
Economics	5	\$479,878	4	\$490,236	3	\$92,815
Finance, Banking and Insurance						
Management	1	\$69,466	2	\$77,524	2	\$86,317
Marketing	1	\$20,000			3	\$2,100
Small Business Technology Developmental Center****			5	\$610,622	1	\$175,996
UNIT TOTALS	10	\$1,596,450	15	\$1,617,599	12	\$970,228
Education	1	\$214,408	3	\$250,492	1	\$183,672
Doctoral Pgm in Educational Leadership			1	\$2,217	1	\$15,000
Curriculum and Instruction	4	\$852,676	4	\$496,050	6	\$1,274,734
Family and Consumer Sciences						
Human Dev & Psych Counseling	1	\$393,141	2	\$464,041	2	\$823,409
Leadership & Educational Studies	4	\$825,232	5	\$7,430,336	2	\$93,104
National Center for Developmental Education	2	\$150,544	1	\$70,387		
NC School Health Training Center	6	\$659,315	2	\$211,818		
Reading Education and Special Education	16	\$430,236	22	\$309,334	20	\$4,146,650
UNIT TOTALS	34	\$3,525,552	40	\$9,234,675	32	\$6,536,569
Fine and Applied Arts						
Art	4	\$75,028				
Communication			6	\$445,996		
Family and Consumer Sciences***					1	\$10,000
Health, Leisure & Exercise Science***					14	\$2,347,000
Military Science & Leadership						
Technology & Environmental Design	14	\$4,245,781	12	\$3,502,682	14	\$880,751
Theatre & Dance	1	\$50,400	1	\$5,395	2	\$16,500
UNIT TOTALS	19	\$4,371,209	19	\$3,954,073	31	\$3,254,251
School of Music			2	\$316,878	1	
UNIT TOTALS	0	\$0	2	\$316,878	1	
Health Sciences	1	\$114,885	1	\$115,000		
Communication Sci & Disorders			1	\$1,884		
Health, Leisure & Exercise Science	18	\$2,252,784	20	\$1,320,471		
Institute for Health and Human Services (IHHS)	2	\$25,334	7	\$265,517		
Nursing						
Nutrition & Health Care Management	3	\$343,469	3	\$186,582		
Social Work	2	\$204,885	1	\$132,400		
UNIT TOTALS	26	\$2,941,357	33	\$2,021,854		
Student Development					1	\$4,489
ACT Volunteer Program						
Career Development						
Center for Student Involvement & Leadership						
Child Development Center			1	\$3,323		
Counseling Center & Psychological Services	1	\$5,000				
Health Services					1	\$28,104
Multicultural Student Development						
Substance Abuse Prevention	1	\$34,489				
University Recreation						
Wellness Center			1	\$3,105		
UNIT TOTALS	2	\$39,489	2	\$6,428	2	\$32,593
University Advancement						
Arts & Cultural Affairs	1	\$10,000	1	\$5,000		
Arts & Cultural Programs	5	\$108,679	1	\$132,400	3	\$134,350
Turchin Center for the Visual Arts					2	\$29,625
UNIT TOTALS	6	\$118,679	2	\$137,400	5	\$163,975
GRAND TOTAL	289	\$62,361,351	334	\$58,412,052	300	\$49,123,605

SUBMISSION STATISTICS FOR FISCAL YEARS 2012, 2011, & 2010

July 1 through June 30

Sponsor Data	June Year to Date Fiscal Year 2012		Fiscal Year 2011		Fiscal Year 2010	
	Proposals	Request	Proposals	Request	Proposals	Request
Federal	92	\$48,320,425	100	\$39,887,876		
State Government	17	\$1,743,305	22	\$3,238,828		
Foundation	28	\$1,118,195	39	\$4,027,072		
Business and Industry	22	\$3,471,835	17	\$1,245,813		
Local Government	17	\$247,941	34	\$1,903,528		
Other State Gov			20	\$3,060,084		
Nonprofit Organization	36	\$695,059	84	\$2,870,213		
Educational and Research Institutions	55	\$5,820,195	18	\$2,178,638		
Association	15	\$254,248				
Foreign	1	\$650,062				
Other Sponsors	6	\$40,086				
Total	289	\$62,361,351	334	\$58,412,052		

Institutes (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)						
Institute for Health and Human Services (IHHS)	6	\$890,269	7	\$265,517	3	\$1,001,399
Appalachian Family Innovations**			22	\$1,631,839	32	\$3,343,611
UNIT TOTALS	6	\$890,269	29	\$1,897,356	35	\$4,345,010
Research Institute for Environment, Energy & Economics (RIEEE)	9	\$2,274,954	6	\$1,557,890	6	\$2,217,080
Appalachian Energy Center	19	\$5,150,317	8	\$1,517,484	7	\$4,977,247
Ctr for Economic Research & Policy Analysis (CERPA)	4	\$37,555	4	\$12,480,853	3	\$702,824
UNIT TOTALS	32	\$7,462,826	18	\$15,556,227	16	\$7,897,151

*Institute dollars reported in this section reflect projects submitted directly through the Institute.
 Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

**Reflects historical data. Department is no longer part of the university.

***Reflects historical data. Department was realigned in new unit.
 Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

****Reporting line changed per instruction from the Chancellor's Office.

AWARD STATISTICS FOR FISCAL YEARS 2012, 2011, & 2010

July 1 through June 30

	June Year to Date Fiscal Year 2012		Fiscal Year 2011		Fiscal Year 2010	
	Proposals	Award	Proposals	Award	Proposals	Award
Chancellor's Office						
Athletics	1	\$10,000				
Small Business Technology Development Center	9	\$316,403				
Business Affairs						
Design and Construction						
Office of Sustainability						
Physical Plant Administration			2	\$438,268		
Safety and Worker Compensation						
Safety Office			1	\$1,000		
University Police					1	\$15,200
UNIT TOTALS	10	\$326,403	3	\$439,268	1	\$15,200
Academic Affairs						
Belk Library	8	\$699,429	7	\$67,911	1	\$64,945
Conferences and Institutes			2	\$3,050	2	\$18,609
Continuing Education			1	\$10,690	1	\$13,365
Enrollment Management						
College Awareness Programs (GEAR UP & Upward Bound)	4	\$377,523	2	\$1,157,519	2	\$571,065
Enrollment Services (ACCESS)					5	\$846,990
Equity, Diversity, and Compliance						
Graduate School & Research and Sponsored Programs	1	\$300,000	1	\$3,000		
Institute for Health and Human Services (IHHS)***					2	\$10,000
Appalachian Family Innovations**			28	\$2,408,374	44	\$4,296,760
Human Dev. Research & Training Center					1	\$106,734
International Education and Development	3	\$516,040	1	\$32,371	3	\$775,000
Math and Science Education Center	1	\$12,962				
NC Engineering Technology Center	1	\$3,216				
NW Science & Math Collaborative						
Research Institute for Environment, Energy & Economics (RIEEE)*			4	\$79,884	4	\$1,363,950
Appalachian Energy Center	11	\$602,845	8	\$3,278,783	1	\$120,000
Ctr for Economic Research & Policy Analysis (CERPA)			1	\$10,000	2	\$30,528
UNIT TOTALS	29	\$2,512,015	55	\$7,051,582	68	\$8,217,946
University College						
Appalachian Studies	1	\$4,000	3	\$9,200	3	\$35,275
Global Studies					1	\$69,929
Interdisciplinary Studies						
Learning Assistance Program	2	\$289,593	3	\$805,995	2	\$310,794
Office of Student Research						
Service Learning						
Sustainable Development	1	\$48,450	1	\$70,157		
Univ Documentary Services						
Watauga Global Community						
Women's Studies						
UNIT TOTALS	4	\$342,043	7	\$885,352	6	\$415,998
Colleges and Schools						
Arts and Sciences	8	\$305,555	2	\$16,083	1	\$509,620
Animal Facility						
Anthropology	1	\$33,250	1	\$6,750		
Appalachian Center for Mountain Winegrowing					1	\$712,500
Biology	24	\$1,687,303	27	\$1,217,690	17	\$1,258,796
Center for Judaic, Holocaust & Peace Studies	2	\$48,000			3	\$53,000
Chemistry	8	\$315,503	4	\$421,542		
Computer Science	1	\$59,759	5	\$609,829		
English			1	\$4,800	1	\$835
Foreign Languages and Literatures	3	\$140,346	2	\$174,914		
Geography and Planning	7	\$58,394	1	\$30,000	5	\$273,806
Geology	4	\$53,895	6	\$106,782	10	\$740,527
Government and Justice Studies	8	\$65,946	5	\$23,750	1	\$143,369
History	2	\$4,500	3	\$72,761	6	\$298,487
Mathematical Sciences	6	\$210,010	3	\$79,977	4	\$402,748
Philosophy and Religion						
Physics and Astronomy	12	\$425,197	4	\$38,510	8	\$352,563
Psychology	11	\$395,024	1	\$18,000	1	\$18,103
Social Work***					4	\$63,558
Sociology	15	\$715,054	23	\$904,375	20	\$831,169
UNIT TOTALS	112	\$4,517,736	88	\$3,725,763	82	\$5,659,081

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July 1 through June 30

	June Year to Date Fiscal Year 2012		Fiscal Year 2011		Fiscal Year 2010	
	Proposals	Award	Proposals	Award	Proposals	Award
Business						
Accounting						
Center for Entrepreneurship	3	\$21,548	2	\$9,348	3	\$59,348
Computer Information Systems					1	\$15,000
Economics	4	\$37,473	1	\$8,000	2	\$90,415
Finance, Banking and Insurance						
Management						
Marketing					3	\$2,100
Small Business Technology Development Center****			17	\$806,257	2	\$196,057
UNIT TOTALS	7	\$59,021	20	\$823,605	11	\$362,920
Education						
Doctoral Pgm in Educational Leadership	4	\$294,590	6	\$467,432	2	\$183,671
			1	\$2,253	1	\$15,000
Curriculum and Instruction	2	\$426,000	3	\$480,472	6	\$1,035,668
Family and Consumer Sciences					1	\$5,000
Human Dev & Psych Counseling			2	\$515,968	2	\$527,787
Leadership & Educational Studies			1	\$70,387		
National Center for Developmental Education	2	\$150,544	3	\$331,209		
NC School Health Training Center	8	\$738,556	19	\$510,517	15	\$750,756
Reading Education and Special Education	17	\$239,290				
UNIT TOTALS	33	\$1,848,980	35	\$2,378,238	27	\$2,517,882
Fine and Applied Arts						
Art	1	\$9,108				
Communication			1	\$4,000	1	\$1,000
Health, Leisure & Exercise Science***					8	\$91,461
Military Science & Leadership						
Technology & Environmental Design	8	\$964,009	6	\$321,801	9	\$186,793
Theatre & Dance			1	\$9,900		
UNIT TOTALS	9	\$973,117	8	\$335,701	18	\$279,254
School of Music						
	1	\$35,000	2	\$78,934	1	\$8,500
UNIT TOTALS	1	\$35,000	2	\$78,934	1	\$8,500
Health Sciences						
Communication Sci & Disorders	2	\$173,021	1	\$115,000		
Health, Leisure & Exercise Science	1	\$8,218	2	\$133,884		
Health, Leisure & Exercise Science	15	\$785,075	18	\$1,020,781		
Institute for Health and Human Services (IHHS)	2	\$139,000	8	\$516,605		
Nursing						
Nutrition & Health Care Management			1	\$28,825		
Social Work						
UNIT TOTALS	20	\$1,105,314	30	\$1,815,095	0	\$0
Student Development						
ACT Volunteer Program						
Career Development						
Center for Student Involvement & Leadership						
Child Development Center	2	\$4,000				
Counseling Center & Psychological Services	1	\$5,000				
Health Services					1	\$28,104
Multicultural Student Development						
University Recreation					1	\$0
Wellness Center			1	\$3,105		
UNIT TOTALS	3	\$9,000	1	\$3,105	2	\$28,104
University Advancement						
Arts & Cultural Affairs	1	\$10,000	1	\$5,000		
Arts & Cultural Programs	4	\$28,107	1	\$3,000	2	\$28,250
Turchin Center for the Visual Arts			1	\$8,000	0	\$0
UNIT TOTALS	5	\$38,107	3	\$16,000	2	\$28,250
GRAND TOTAL	233	\$11,766,736	252	\$17,552,643	218	\$17,533,135

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	Proposals	Award	Proposals	Award	Proposals	Award
Federal	49	\$4,932,737	55	\$4,633,090		
State Government	27	\$1,995,808	42	\$6,327,941		
Foundation	14	\$319,000	19	\$681,084		
Business and Industry	20	\$841,553	15	\$812,744		
Local Government	25	\$299,737	28	\$895,886		
Other State Gov			19	\$1,039,803		
Nonprofit Organization	28	\$647,167	59	\$2,682,374		
Educational and Research Institutions	51	\$2,517,167	15	\$479,721		
Association	10	\$121,468				
Other Sponsors	9	\$92,099				
Total	233	\$11,766,736	252	\$17,552,643		

Institutes (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)						
Institute for Health and Human Services (IHHS)	4	\$184,467	8	\$516,605	2	\$10,000
Appalachian Family Innovations**			28	\$2,408,374	44	\$4,296,760
UNIT TOTALS	4	\$184,467	36	\$2,924,979	46	\$4,306,760
Research Institute for Environment, Energy & Economics (RIEEE)	8	\$219,546	5	\$255,158	4	\$1,363,950
Appalachian Energy Center	16	\$1,498,893	8	\$3,278,783	1	\$120,000
Ctr for Economic Research & Policy Analysis (CERPA)	3	\$27,550	1	\$10,000	2	\$30,528
UNIT TOTALS	27	\$1,745,989	14	\$3,543,941	7	\$1,514,478

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