

**SUBMISSION STATISTICS FOR FISCAL YEARS 2013, 2012, & 2011**

July 1 through June 30

	June Year to Date Fiscal Year 2013		Fiscal Year 2012		Fiscal Year 2011	
	Proposals	Request	Proposals	Request	Proposals	Request
<b>Chancellor's Office</b>						
Athletics			1	\$9,998	1	\$221,226
Small Business Technology Developmental Center	3	\$385,378	3	\$260,710		
<b>Business Affairs</b>						
Design and Construction						
Office of Sustainability						
Physical Plant Administration					1	\$88,110
Safety and Worker Compensation						
Safety Office					1	\$999
University Police	1	\$30,000				
<b>UNIT TOTALS</b>	<b>4</b>	<b>\$415,378</b>	<b>4</b>	<b>\$270,708</b>	<b>3</b>	<b>\$310,335</b>
<b>Academic Affairs</b>						
Belk Library	4	\$139,103	4	\$130,068		
Conferences and Institutes						
Continuing Education						
Enrollment Management						
College Awareness Programs (GEAR UP & Upward Bound)	7	\$4,562,369	8	\$23,053,225	5	\$330,693
Enrollment Services (ACCESS)			1	\$2,999,501		
Equity, Diversity, and Compliance						
Graduate School & Office of Research and Sponsored Programs	1	\$99,959	2	\$300,000	1	\$3,000
Appalachian Family Innovations (AFI)**					22	\$1,631,839
Honors College	1	\$595				
International Education and Development	4	\$4,782,150	4	\$765,029	1	\$184,001
Math and Science Education Center			1	\$12,324		
NC Engineering Technology Center			1	\$446		
NW Science & Math Collaborative						
Research Institute for Environment, Energy & Economics (RIEEE)*	1	\$948,903	2	\$626,137		
Appalachian Energy Center	4	\$137,781	13	\$1,342,814	7	\$519,248 †
Ctr for Economic Research & Policy Analysis (CERPA)	1	\$49,000			4	\$12,480,853
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>23</b>	<b>\$10,719,860</b>	<b>42</b>	<b>\$30,416,260</b>	<b>48</b>	<b>\$15,341,508</b>
<b>University College</b>						
Appalachian Studies	2	\$23,094	3	\$164,257	3	\$9,200
Global Studies	1	\$199,999				
Interdisciplinary Studies						
Learning Assistance Program	1	\$5,000	1	\$10,000	1	\$5,000
Office of Student Research						
Sustainable Development	4	\$251,020	2	\$12,263	3	\$195,147
Service Learning						
Univ Documentary Services						
Univ Writing Center					1	\$5,000
Watauga Global Community						
Women's Studies						
<b>UNIT TOTALS</b>	<b>8</b>	<b>\$479,113</b>	<b>7</b>	<b>\$206,304</b>	<b>9</b>	<b>\$289,341</b>
<b>Colleges and Schools</b>						
Arts and Sciences	7	\$192,506	7	\$626,455	7	\$1,636,449
Animal Facility						
Anthropology	2	\$79,101	1	\$10,125	2	\$288,116
Biology	12	\$1,637,454	18	\$3,027,791	40	\$6,300,105
Center for Judaic, Holocaust & Peace Studies	1	\$25,804			2	\$49,664
Chemistry	12	\$1,114,693	14	\$6,016,316	6	\$623,657
Computer Science	4	\$3,930,632	4	\$1,536,669	6	\$1,683,310
English	1	\$30,000	5	\$190,781	2	\$50,400
Languages, Literatures, & Cultures	1	\$96,449	2	\$105,991	2	\$174,913
Geography and Planning	15	\$2,617,442	11	\$1,010,909	7	\$722,641
Geology	6	\$196,269	8	\$257,442	16	\$915,280
Government and Justice Studies	5	\$424,036	3	\$61,399	5	\$24,000
History	6	\$568,223	2	\$453,476	5	\$513,453
Mathematical Sciences	7	\$2,069,734	6	\$608,643	7	\$1,982,184
Philosophy and Religion			2	\$15,000	1	\$50,400
Physics and Astronomy	16	\$1,964,857	23	\$1,564,601	12	\$5,218,952
Psychology	8	\$1,725,157	12	\$2,401,493	5	\$2,982,296
Sociology	22	\$823,035	21	\$988,252	35	\$967,905
<b>UNIT TOTALS</b>	<b>125</b>	<b>\$17,495,392</b>	<b>139</b>	<b>\$18,875,343</b>	<b>160</b>	<b>\$24,183,725</b>

**SUBMISSION STATISTICS FOR FISCAL YEARS 2013, 2012, & 2011**

July 1 through June 30

	June Year to Date Fiscal Year 2013		Fiscal Year 2012		Fiscal Year 2011	
	Proposals	Request	Proposals	Request	Proposals	Request
<b>Business</b>			2	\$1,017,106		
Accounting						
Center for Entrepreneurship			1	\$10,000	3	\$429,217
Computer Information Systems					1	\$10,000
Economics	5	\$475,173	5	\$479,878	4	\$490,236
Finance, Banking and Insurance						
Management			1	\$69,466	2	\$77,524
Marketing			1	\$20,000		
Small Business Technology Developmental Center***					5	\$610,622
<b>UNIT TOTALS</b>	<b>5</b>	<b>\$475,173</b>	<b>10</b>	<b>\$1,596,450</b>	<b>15</b>	<b>\$1,617,599</b>
<b>Education</b>	2	\$619,309	1	\$214,408	3	\$250,492
Doctoral Pgm in Educational Leadership					1	\$2,217
Curriculum and Instruction	6	\$2,467,553	4	\$852,676	4	\$496,050
Family and Consumer Sciences						
Human Dev & Psych Counseling			1	\$393,141	2	\$464,041
Leadership & Educational Studies	2	\$2,295,279	4	\$825,232	5	\$7,430,336
Lucy Brock Child Development Lab Program	1	\$6,400				
National Center for Developmental Education	1	\$72,260	2	\$150,544	1	\$70,387
NC School Health Training Center	4	\$907,680	6	\$659,315	2	\$211,818
Reading Education and Special Education	24	\$678,409	16	\$430,236	22	\$309,334
<b>UNIT TOTALS</b>	<b>40</b>	<b>\$7,046,890</b>	<b>34</b>	<b>\$3,525,552</b>	<b>40</b>	<b>\$9,234,675</b>
<b>Fine and Applied Arts</b>	1	\$140,411				
Art	2	\$33,852	4	\$75,028		
Communication					6	\$445,996
Military Science & Leadership						
Technology & Environmental Design	13	\$1,939,326	14	\$4,245,781	13	\$4,500,918 ‡
Theatre & Dance	3	\$101,400	1	\$50,400	1	\$5,395
<b>UNIT TOTALS</b>	<b>19</b>	<b>\$2,214,989</b>	<b>19</b>	<b>\$4,371,209</b>	<b>20</b>	<b>\$4,952,309</b>
<b>School of Music</b>	3	\$171,663			2	\$316,878
<b>UNIT TOTALS</b>	<b>3</b>	<b>\$171,663</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$316,878</b>
<b>Health Sciences</b>	1	\$60,000	1	\$114,885	1	\$115,000
Communication Sciences & Disorders	2	\$173,000			1	\$1,884
Health, Leisure & Exercise Science	34	\$3,711,696	18	\$2,252,784	20	\$1,320,471
Institute for Health and Human Services (IHHS)*	4	\$58,686	2	\$25,334	7	\$265,517
Nursing	1	\$89,000				
Nutrition & Health Care Management			3	\$343,469	3	\$186,582
Social Work	1	\$41,785	2	\$204,885	1	\$132,400
<b>UNIT TOTALS</b>	<b>43</b>	<b>\$4,134,167</b>	<b>26</b>	<b>\$2,941,357</b>	<b>33</b>	<b>\$2,021,854</b>
<b>Student Development</b>						
ACT Volunteer Program						
Career Development						
Center for Student Involvement & Leadership						
Child Development Center					1	\$3,323
Counseling Center & Psychological Services	2	\$199,707	1	\$5,000		
Health Services						
Multicultural Student Development						
Substance Abuse Prevention			1	\$34,489		
University Recreation						
Wellness Center					1	\$3,105
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$199,707</b>	<b>2</b>	<b>\$39,489</b>	<b>2</b>	<b>\$6,428</b>
<b>University Advancement</b>						
Arts & Cultural Affairs			1	\$10,000	1	\$5,000
Arts & Cultural Programs	3	\$89,976	5	\$108,679	1	\$132,400
Turchin Center for the Visual Arts						
<b>UNIT TOTALS</b>	<b>3</b>	<b>\$89,976</b>	<b>6</b>	<b>\$118,679</b>	<b>2</b>	<b>\$137,400</b>
<b>GRAND TOTAL</b>	<b>275</b>	<b>\$43,442,308</b>	<b>289</b>	<b>\$62,361,351</b>	<b>334</b>	<b>\$58,412,052</b>

**SUBMISSION STATISTICS FOR FISCAL YEARS 2013, 2012, & 2011**

July 1 through June 30

Sponsor Data	June Year to Date Fiscal Year 2013		Fiscal Year 2012		Fiscal Year 2011	
	Proposals	Request	Proposals	Request	Proposals	Request
Federal	69	\$30,454,286	92	\$48,320,425	100	\$39,887,876
State Government	15	\$1,758,361	17	\$1,743,305	22	\$3,238,828
Foundation	34	\$2,958,002	28	\$1,118,195	39	\$4,027,072
Business and Industry	25	\$2,292,576	22	\$3,471,835	17	\$1,245,813
Local Government	16	\$309,335	17	\$247,941	34	\$1,903,528
Other State Gov					20	\$3,060,084
Nonprofit Organization	46	\$1,735,384	36	\$695,059	84	\$2,870,213
Educational and Research Institutions	46	\$3,229,250	55	\$5,820,195	18	\$2,178,638
Association	19	\$543,825	15	\$254,248		
Foreign			1	\$650,062		
Other Sponsors	5	\$161,289	6	\$40,086		
<b>Total</b>	<b>275</b>	<b>\$43,442,308</b>	<b>289</b>	<b>\$62,361,351</b>	<b>334</b>	<b>\$58,412,052</b>

**Institutes** (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	6	\$889,769	6	\$890,269	7	\$265,517
Appalachian Family Innovations**					22	\$1,631,839
<b>UNIT TOTALS</b>	<b>6</b>	<b>\$889,769</b>	<b>6</b>	<b>\$890,269</b>	<b>29</b>	<b>\$1,897,356</b>
Research Institute for Environment, Energy & Economics (RIEEE)	8	\$2,568,645	9	\$2,073,444	6	\$1,557,890
Appalachian Energy Center	9	\$959,930	19	\$4,565,317	8	\$1,517,484
Ctr for Economic Research & Policy Analysis (CERPA)	4	\$366,757	4	\$37,555	4	\$12,480,853
Southern Appalachian Environmental Research and Education Center	0	\$0				
<b>UNIT TOTALS</b>	<b>21</b>	<b>\$3,895,332</b>	<b>32</b>	<b>\$6,676,316</b>	<b>18</b>	<b>\$15,556,227</b>

†For internal purposes, awards have been reduced to report values with the generating PIs home department, but still included in the cumulative institute numbers.

‡For internal purposes, award amounts have been adjusted to include proposals that were routed directly through RIEEE.

\*Institute dollars reported in this section reflect projects submitted directly through the Institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

\*\*Reflects historical data. Department is no longer part of the university.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

\*\*\*Reporting line changed per instruction from the Chancellor's Office.

**AWARD STATISTICS FOR FISCAL YEARS 2013, 2012, & 2011**  
July 1 through June 30

	June Year to Date Fiscal Year 2013		Fiscal Year 2012		Fiscal Year 2011	
	Proposals	Award	Proposals	Award	Proposals	Award
<b>Chancellor's Office</b>						
Athletics			1	\$10,000		
Small Business Technology Development Center	6	\$399,112	9	\$316,403		
<b>Business Affairs</b>						
Design and Construction						
Office of Sustainability						
Physical Plant Administration					2	\$438,268
Safety and Worker Compensation						
Safety Office					1	\$1,000
University Police						
<b>UNIT TOTALS</b>	<b>6</b>	<b>\$399,112</b>	<b>10</b>	<b>\$326,403</b>	<b>3</b>	<b>\$439,268</b>
<b>Academic Affairs</b>						
Belk Library	5	\$225,898			2	\$3,050
Conferences and Institutes					1	\$10,690
Continuing Education						
Enrollment Management	3	\$754,750				
College Awareness Programs (GEAR UP & Upward Bound)	7	\$57,905	4	\$377,523	2	\$1,157,519
Enrollment Services (ACCESS)						
Equity, Diversity, and Compliance						
Graduate School & Research and Sponsored Programs	1	\$60,000	1	\$300,000	1	\$3,000
Appalachian Family Innovations**					28	\$2,408,374
Human Dev. Research & Training Center						
Honors College	1	\$600				
International Education and Development	2	\$450,197	3	\$516,040	1	\$32,371
Math and Science Education Center			1	\$12,962		
NC Engineering Technology Center			1	\$3,216		
NW Science & Math Collaborative						
Research Institute for Environment, Energy & Economics (RIEEE)*					4	\$79,884
Appalachian Energy Center	5	\$266,681 †	9	\$450,891 †	4	\$162,577 †
Ctr for Economic Research & Policy Analysis (CERPA)	1	\$49,000			1	\$10,000
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>27</b>	<b>\$1,929,031</b>	<b>27</b>	<b>\$2,360,061</b>	<b>51</b>	<b>\$3,935,376</b>
<b>University College</b>						
Appalachian Studies	1	\$18,094	1	\$4,000	3	\$9,200
Global Studies						
Interdisciplinary Studies						
Learning Assistance Program	2	\$288,593	2	\$289,593	3	\$805,995
Office of Student Research						
Service Learning						
Sustainable Development	2	\$50,920	1	\$48,450	1	\$70,157
Univ Documentary Services						
Watauga Global Community						
Women's Studies						
<b>UNIT TOTALS</b>	<b>5</b>	<b>\$357,607</b>	<b>4</b>	<b>\$342,043</b>	<b>7</b>	<b>\$885,352</b>
<b>Colleges and Schools</b>						
<b>Arts and Sciences</b>						
Animal Facility						
Anthropology	1	\$1,000	1	\$33,250	1	\$6,750
Biology	5	\$217,385	24	\$1,687,303	27	\$1,217,690
Center for Judaic, Holocaust & Peace Studies	1	\$24,000	2	\$48,000		
Chemistry	4	\$354,673	8	\$315,503	4	\$421,542
Computer Science	4	\$780,591	1	\$59,759	5	\$609,829
English	1	\$20,000			1	\$4,800
Languages, Literatures, & Cultures	1	\$92,226	3	\$140,346	2	\$174,914
Geography and Planning	4	\$52,674	7	\$58,394	1	\$30,000
Geology	5	\$87,765	4	\$53,895	6	\$106,782
Government and Justice Studies	2	\$11,375	8	\$65,946	5	\$23,750
History	3	\$144,935	2	\$4,500	3	\$72,761
Mathematical Sciences	1	\$15,000	6	\$210,010	3	\$79,977
Philosophy and Religion						
Physics and Astronomy	10	\$160,808	12	\$425,197	4	\$38,510
Psychology	5	\$300,296	11	\$395,024	1	\$18,000
Sociology	14	\$647,377	15	\$715,054	23	\$904,375
<b>UNIT TOTALS</b>	<b>66</b>	<b>\$3,007,890</b>	<b>112</b>	<b>\$4,517,736</b>	<b>88</b>	<b>\$3,725,763</b>

AWARD STATISTICS FOR FISCAL YEARS 2013, 2012, & 2011  
July 1 through June 30

	June Year to Date Fiscal Year 2013		Fiscal Year 2012		Fiscal Year 2011	
	Proposals	Award	Proposals	Award	Proposals	Award
<b>Business</b>						
Accounting						
Center for Entrepreneurship			3	\$21,548	2	\$9,348
Computer Information Systems						
Economics	5	\$456,056	4	\$37,473	1	\$8,000
Finance, Banking and Insurance						
Management						
Marketing						
Small Business Technology Development Center***					17	\$806,257
<b>UNIT TOTALS</b>	<b>5</b>	<b>\$456,056</b>	<b>7</b>	<b>\$59,021</b>	<b>20</b>	<b>\$823,605</b>
<b>Education</b>						
Doctoral Pgm in Educational Leadership	2	\$225,765	4	\$294,590	6	\$467,432
					1	\$2,253
Curriculum and Instruction	2	\$653,227	2	\$426,000	3	\$480,472
Family and Consumer Sciences						
Human Dev & Psych Counseling	1	\$393,140				
Leadership & Educational Studies					2	\$515,968
Lucy Brock Child Development Lab Program	1	\$6,400				
National Center for Developmental Education	1	\$72,260	2	\$150,544	1	\$70,387
NC School Health Training Center	7	\$1,118,931	8	\$738,556	3	\$331,209
Reading Education and Special Education	15	\$348,414	17	\$239,290	19	\$510,517
<b>UNIT TOTALS</b>	<b>29</b>	<b>\$2,818,137</b>	<b>33</b>	<b>\$1,848,980</b>	<b>35</b>	<b>\$2,378,238</b>
<b>Fine and Applied Arts</b>						
Art			1	\$9,108		
Communication					1	\$4,000
Military Science & Leadership						
Technology & Environmental Design	7	\$464,390 ‡	10	\$1,115,963 ‡	10	\$3,438,007 ‡
Theatre & Dance					1	\$9,900
<b>UNIT TOTALS</b>	<b>7</b>	<b>\$464,390</b>	<b>11</b>	<b>\$1,125,071</b>	<b>12</b>	<b>\$3,451,907</b>
<b>School of Music</b>						
	1	\$30,000	1	\$35,000	2	\$78,934
<b>UNIT TOTALS</b>	<b>1</b>	<b>\$30,000</b>	<b>1</b>	<b>\$35,000</b>	<b>2</b>	<b>\$78,934</b>
<b>Health Sciences</b>						
Communication Sciences & Disorders	1	\$168,000	1	\$8,218	2	\$133,884
Health, Leisure & Exercise Science	19	\$1,167,613	15	\$785,075	18	\$1,020,781
Institute for Health and Human Services (IHHS)*	4	\$52,966	2	\$139,000	8	\$516,605
Nursing						
Nutrition & Health Care Management					1	\$28,825
Social Work	1	\$1,255				
<b>UNIT TOTALS</b>	<b>27</b>	<b>\$1,599,834</b>	<b>20</b>	<b>\$1,105,314</b>	<b>30</b>	<b>\$1,815,095</b>
<b>Student Development</b>						
ACT Volunteer Program						
Career Development						
Center for Student Involvement & Leadership						
Child Development Center			2	\$4,000		
Counseling Center & Psychological Services	1	\$5,000	1	\$5,000		
Health Services						
Multicultural Student Development						
University Recreation						
Wellness Center					1	\$3,105
<b>UNIT TOTALS</b>	<b>1</b>	<b>\$5,000</b>	<b>3</b>	<b>\$9,000</b>	<b>1</b>	<b>\$3,105</b>
<b>University Advancement</b>						
Arts & Cultural Affairs			1	\$10,000	1	\$5,000
Arts & Cultural Programs	2	\$10,369	4	\$28,107	1	\$3,000
Turchin Center for the Visual Arts					1	\$8,000
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$10,369</b>	<b>5</b>	<b>\$38,107</b>	<b>3</b>	<b>\$16,000</b>
<b>GRAND TOTAL</b>	<b>176</b>	<b>\$11,077,426</b>	<b>233</b>	<b>\$11,766,736</b>	<b>252</b>	<b>\$17,552,643</b>

**AWARD STATISTICS FOR FISCAL YEARS 2013, 2012, & 2011**  
July 1 through June 30

Sponsor Data	June Year to Date Fiscal Year 2013		Fiscal Year 2012		Fiscal Year 2011	
	Proposals	Award	Proposals	Award	Proposals	Award
Federal	39	\$4,913,360	49	\$4,932,737	55	\$4,633,090
State Government	20	\$2,092,935	27	\$1,995,808	42	\$6,327,941
Foundation	10	\$330,616	14	\$319,000	19	\$681,084
Business and Industry	14	\$805,645	20	\$841,553	15	\$812,744
Local Government	10	\$76,307	25	\$299,737	28	\$895,886
Other State Gov					19	\$1,039,803
Nonprofit Organization	32	\$562,952	28	\$647,167	59	\$2,682,374
Educational and Research Institutions	35	\$1,798,047	51	\$2,517,167	15	\$479,721
Association	13	\$468,064	10	\$121,468		
Other Sponsors	3	\$29,500	9	\$92,099		
<b>Total</b>	<b>176</b>	<b>\$11,077,426</b>	<b>233</b>	<b>\$11,766,736</b>	<b>252</b>	<b>\$17,552,643</b>

**Institutes** (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	6	\$466,106	4	\$184,467	8	\$516,605
Appalachian Family Innovations**					28	\$2,408,374
<b>UNIT TOTALS</b>	<b>6</b>	<b>\$466,106</b>	<b>4</b>	<b>\$184,467</b>	<b>36</b>	<b>\$2,924,979</b>
Research Institute for Environment, Energy & Economics (RIEEE)	3	\$480,731	8	\$219,546	5	\$255,158
Appalachian Energy Center	7	\$326,672	14	\$1,346,939	8	\$3,278,783
Ctr for Economic Research & Policy Analysis (CERPA)	3	\$78,707	3	\$27,550	1	\$10,000
Southern Appalachian Environmental Research and Education Center	1	\$12,251				
<b>UNIT TOTALS</b>	<b>13</b>	<b>\$886,110</b>	<b>25</b>	<b>\$1,594,035</b>	<b>14</b>	<b>\$3,543,941</b>

†For internal purposes, awards have been reduced to report values with the generating PIs home department, but still included in the cumulative institute numbers.

‡For internal purposes, award amounts have been adjusted to include proposals that were routed directly through RIEEE.

\*Institute dollars reported in this section reflect projects submitted directly through the institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

\*\*Reflects historical data. Department is no longer part of the university.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian ORG number assigned & reported to OSP by Academic Affairs.

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