

**SUBMISSION STATISTICS FOR FISCAL YEARS 2014, 2013, & 2012**

July 1 through June 30

	June Year to Date Fiscal Year 2014		Fiscal Year 2013		Fiscal Year 2012	
	Proposals	Request	Proposals	Request	Proposals	Request
<b>Chancellor's Office</b>						
Athletics					1	\$9,998
Small Business Technology Developmental Center	1	\$207,043	3	\$385,378	3	\$260,710
<b>Business Affairs</b>						
Design and Construction						
Environmental Health, Safety & Emergency Management	1	\$19,154				
Office of Sustainability						
Physical Plant Administration						
Safety and Worker Compensation						
Safety Office						
University Police			1	\$30,000		
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$226,197</b>	<b>4</b>	<b>\$415,378</b>	<b>4</b>	<b>\$270,708</b>
<b>Academic Affairs</b>						
Belk Library	2	\$74,945	4	\$139,103	6	\$1,186,716
Conferences and Institutes					4	\$130,068
Continuing Education						
Enrollment Management						
Admissions	1	\$1,944				
College Awareness Programs (GEAR UP & Upward Bound)	3	\$25,997	7	\$4,562,369	8	\$23,053,225
Enrollment Services (ACCESS)					1	\$2,999,501
Equity, Diversity, and Compliance						
Office of Research			1	\$99,959	2	\$300,000
Honors College			1	\$595		
International Education and Development	1.7	\$525,813	4	\$4,782,150	4	\$765,029
Math and Science Education Center					1	\$12,324
NC Engineering Technology Center					1	\$446
NW Science & Math Collaborative						
Research Institute for Environment, Energy & Economics (RIEEE)*			1	\$948,903	2	\$626,137
Appalachian Energy Center	7.9	\$1,366,320	4	\$137,781	13	\$1,342,814
Ctr for Economic Research & Policy Analysis (CERPA)			1	\$49,000		
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>15.6</b>	<b>\$1,995,019</b>	<b>23</b>	<b>\$10,719,860</b>	<b>42</b>	<b>\$30,416,260</b>
<b>University College</b>						
Advising & Orientation	1	\$1,000			1	\$19,784
Appalachian Studies***			2	\$23,094	3	\$164,257
Global Studies***			1	\$199,999		
Learning Assistance Program	1	\$5,000	1	\$5,000	1	\$10,000
Office of Student Research						
Sustainable Development***			4	\$251,020	2	\$12,263
Service Learning	0.6	\$92,251				
Univ Documentary Services						
Univ Writing Center	0.5	\$688,510				
Watauga Global Community						
<b>UNIT TOTALS</b>	<b>4.6</b>	<b>\$974,007</b>	<b>8</b>	<b>\$479,113</b>	<b>7</b>	<b>\$206,304</b>
<b>Colleges and Schools</b>						
Arts and Sciences	7.2	\$270,691	7	\$192,506	7	\$626,455
Animal Facility						
Anthropology	3	\$19,999	2	\$79,101	1	\$10,125
Biology	14.45	\$1,780,944	12	\$1,637,454	18	\$3,027,791
Center for Appalachian Studies	3.5	\$198,738				
Center for Judaic, Holocaust & Peace Studies	0.67	\$16,080	1	\$25,804		
Chemistry	6.29	\$497,867	12	\$1,114,693	14	\$6,016,316
Computer Science	1.95	\$1,137,443	4	\$3,930,632	4	\$1,536,669
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	4.5	\$861,152	1	\$30,000	5	\$190,781
Geography and Planning	13.9	\$1,807,999	15	\$2,617,442	11	\$1,010,909
Geology	9.75	\$778,970	6	\$196,269	8	\$257,442
Government and Justice Studies	2	\$9,941	5	\$424,036	3	\$61,399
History	6.33	\$161,570	6	\$568,223	2	\$453,476
Languages, Literatures, & Cultures	1	\$86,989	1	\$96,449	2	\$105,991
Mathematical Sciences	3.4	\$632,596	7	\$2,069,734	6	\$608,643
Philosophy and Religion	1	\$20,000			2	\$15,000
Physics and Astronomy	14.95	\$3,784,523	16	\$1,964,857	23	\$1,564,601
Psychology	6.1	\$395,888	8	\$1,725,157	12	\$2,401,493
Sociology	25	\$967,668	22	\$823,035	21	\$988,252
<b>UNIT TOTALS</b>	<b>124.99</b>	<b>\$13,429,058</b>	<b>125</b>	<b>\$17,495,392</b>	<b>139</b>	<b>\$18,875,343</b>

**SUBMISSION STATISTICS FOR FISCAL YEARS 2014, 2013, & 2012**

July 1 through June 30

	June Year to Date Fiscal Year 2014		Fiscal Year 2013		Fiscal Year 2012	
	Proposals	Request	Proposals	Request	Proposals	Request
<b>Business</b>					2	\$1,017,106
Accounting						
Center for Entrepreneurship					1	\$10,000
Computer Information Systems						
Economics	4.45	\$443,951	5	\$475,173	5	\$479,878
Finance, Banking and Insurance						
Management	1.15	\$157,379			1	\$69,466
Marketing					1	\$20,000
<b>UNIT TOTALS</b>	<b>5.6</b>	<b>\$601,330</b>	<b>5</b>	<b>\$475,173</b>	<b>10</b>	<b>\$1,596,450</b>
<b>Education</b>						
Doctoral Pgm in Educational Leadership	2.1166	\$298,181	2	\$619,309	1	\$214,408
Curriculum and Instruction	3.3	\$582,566	6	\$2,467,553	4	\$852,676
Family and Consumer Sciences						
Human Dev & Psych Counseling	1	\$520,782			1	\$393,141
Leadership & Educational Studies	2.5334	\$922,537	2	\$2,295,279	4	\$825,232
Lucy Brock Child Development Lab Program	1	\$6,400	1	\$6,400		
National Center for Developmental Education	0.8	\$57,808	1	\$72,260	2	\$150,544
NC School Health Training Center	4	\$523,325	4	\$907,680	6	\$659,315
Reading Education and Special Education	16.9	\$1,994,216	24	\$678,409	16	\$430,236
<b>UNIT TOTALS</b>	<b>31.65</b>	<b>\$4,905,815</b>	<b>40</b>	<b>\$7,046,890</b>	<b>34</b>	<b>\$3,525,552</b>
<b>Fine and Applied Arts</b>						
Art			1	\$140,411		
Communication	1	\$2,150	2	\$33,852	4	\$75,028
Military Science & Leadership						
Sustainable Development	4	\$86,022				
Technology & Environmental Design	13.76	\$3,151,153	13	\$1,939,326	14	\$4,245,781
Theatre & Dance	2	\$47,000	3	\$101,400	1	\$50,400
<b>UNIT TOTALS</b>	<b>20.76</b>	<b>\$3,286,325</b>	<b>19</b>	<b>\$2,214,989</b>	<b>19</b>	<b>\$4,371,209</b>
<b>School of Music</b>						
	0.5	\$8,712	3	\$171,663		
<b>UNIT TOTALS</b>	<b>0.5</b>	<b>\$8,712</b>	<b>3</b>	<b>\$171,663</b>	<b>0</b>	<b>\$0</b>
<b>Health Sciences</b>						
Communication Sciences & Disorders	1	\$999,999	1	\$60,000	1	\$114,885
Health, Leisure & Exercise Science	0.1	\$59,374	2	\$173,000		
Institute for Health and Human Services (IHHS)*	18	\$1,186,142	34	\$3,711,696	18	\$2,252,784
Nursing	2	\$21,570	4	\$58,686	2	\$25,334
Nutrition & Health Care Management			1	\$89,000		
Social Work	1	\$99,086			3	\$343,469
	2	\$36,375	1	\$41,785	2	\$204,885
<b>UNIT TOTALS</b>	<b>24.1</b>	<b>\$2,402,546</b>	<b>43</b>	<b>\$4,134,167</b>	<b>26</b>	<b>\$2,941,357</b>
<b>Student Development</b>						
ACT Volunteer Program	0.3	\$1,500				
Career Development						
Center for Student Involvement & Leadership						
Child Development Center						
Counseling Center & Psychological Services	0.7	\$3,500	2	\$199,707	1	\$5,000
Health Services						
Multicultural Student Development						
Substance Abuse Prevention					1	\$34,489
University Recreation	0.2	\$154,332				
Wellness Center						
<b>UNIT TOTALS</b>	<b>1.2</b>	<b>\$159,332</b>	<b>2</b>	<b>\$199,707</b>	<b>2</b>	<b>\$39,489</b>
<b>University Advancement</b>						
Arts & Cultural Affairs					1	\$10,000
Arts & Cultural Programs	3	\$16,500	3	\$89,976	5	\$108,679
Turchin Center for the Visual Arts						
<b>UNIT TOTALS</b>	<b>3</b>	<b>\$16,500</b>	<b>3</b>	<b>\$89,976</b>	<b>6</b>	<b>\$118,679</b>
<b>GRAND TOTAL</b>	<b>234</b>	<b>\$28,004,841</b>	<b>275</b>	<b>\$43,442,308</b>	<b>289</b>	<b>\$62,361,351</b>

## SUBMISSION STATISTICS FOR FISCAL YEARS 2014, 2013, & 2012

July 1 through June 30

Sponsor Data	June Year to Date Fiscal Year 2014		Fiscal Year 2013		Fiscal Year 2012	
	Proposals	Request	Proposals	Request	Proposals	Request
Federal	61	\$19,379,197	69	\$30,454,286	92	\$48,320,425
State Government	20	\$2,073,777	15	\$1,758,361	17	\$1,743,305
Foundation	28	\$1,147,349	34	\$2,958,002	28	\$1,118,195
Business and Industry	18	\$613,712	25	\$2,292,576	22	\$3,471,835
Local Government	14	\$221,649	16	\$309,335	17	\$247,941
Nonprofit Organization	31	\$2,064,170	46	\$1,735,384	36	\$695,059
Educational and Research Institutions	36	\$2,148,489	46	\$3,229,250	55	\$5,820,195
Association	18	\$271,858	19	\$543,825	15	\$254,248
Foreign					1	\$650,062
Other Sponsors	8	\$84,640	5	\$161,289	6	\$40,086
<b>Total</b>	<b>234</b>	<b>\$28,004,841</b>	<b>275</b>	<b>\$43,442,308</b>	<b>289</b>	<b>\$62,361,351</b>

**Institutes** (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	2	\$21,570	6	\$889,769	6	\$890,269
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$21,570</b>	<b>6</b>	<b>\$889,769</b>	<b>6</b>	<b>\$890,269</b>

Research Institute for Environment, Energy & Economics (RIEEE)	3	\$350,794	8	\$2,568,645	9	\$2,073,444
Appalachian Energy Center	10	\$2,611,324	9	\$959,930	19	\$4,565,317
Ctr for Economic Research & Policy Analysis (CERPA)	4	\$382,008	4	\$366,757	4	\$37,555
Southern Appalachian Environmental Research and Education Center	1	\$244,675				
<b>UNIT TOTALS</b>	<b>17</b>	<b>\$3,344,126</b>	<b>21</b>	<b>\$3,895,332</b>	<b>32</b>	<b>\$6,676,316</b>

†For internal purposes, awards have been reduced to report values with the generating PIs home department, but still included in the cumulative institute numbers.

‡For internal purposes, award amounts have been adjusted to include proposals that were routed directly through RIEEE.

\*Institute dollars reported in this section reflect projects submitted directly through the Institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

\*\*\*Reflects historical data. Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

**AWARD STATISTICS FOR FISCAL YEARS 2014, 2013, & 2012**

July 1 through June 30

	June Year to Date Fiscal Year 2014		Fiscal Year 2013		Fiscal Year 2012	
	Proposals	Award	Proposals	Award	Proposals	Award
<b>Chancellor's Office</b>						
Athletics					1	\$10,000
Small Business Technology Development Center	4	\$219,247	6	\$399,112	9	\$316,403
<b>Business Affairs</b>						
Design and Construction						
Office of Sustainability						
Physical Plant Administration						
Safety and Worker Compensation						
Safety Office						
University Police	1	\$30,000				
<b>UNIT TOTALS</b>	<b>5</b>	<b>\$249,247</b>	<b>6</b>	<b>\$399,112</b>	<b>10</b>	<b>\$326,403</b>
<b>Academic Affairs</b>						
Belk Library	1	\$50,000	5	\$225,898	8	\$699,429
Conferences and Institutes						
Continuing Education						
Enrollment Management			3	\$754,750		
Admissions	1	\$1,944				
College Awareness Programs (GEAR UP & Upward Bound)	7	\$1,133,329	7	\$57,905	4	\$377,523
Enrollment Services (ACCESS)						
Equity, Diversity, and Compliance						
Office of Research			1	\$60,000	1	\$300,000
Human Dev. Research & Training Center						
Honors College			1	\$600		
International Education and Development	3.7	\$480,158	2	\$450,197	3	\$516,040
Math and Science Education Center					1	\$12,962
NC Engineering Technology Center					1	\$3,216
NW Science & Math Collaborative						
Research Institute for Environment, Energy & Economics (RIEEE)*						
Appalachian Energy Center	5.8	\$1,112,407	5	\$266,681 †	9	\$450,891 †
Ctr for Economic Research & Policy Analysis (CERPA)			1	\$49,000		
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>18.5</b>	<b>\$2,777,838</b>	<b>27</b>	<b>\$1,929,031</b>	<b>27</b>	<b>\$2,360,061</b>
<b>University College</b>						
Appalachian Studies***	1.1	\$171,380	1	\$18,094	1	\$4,000
Learning Assistance Program	2	\$274,709	2	\$288,593	2	\$289,593
Office of Student Research						
Service Learning						
Sustainable Development***			2	\$50,920	1	\$48,450
Univ Documentary Services						
Watauga Global Community						
<b>UNIT TOTALS</b>	<b>3.1</b>	<b>\$446,089</b>	<b>5</b>	<b>\$357,607</b>	<b>4</b>	<b>\$342,043</b>
<b>Colleges and Schools</b>						
<b>Arts and Sciences</b>						
Animal Facility	2.55	\$65,447	5	\$97,785	8	\$305,555
Anthropology	2	\$3,053	1	\$1,000	1	\$33,250
Biology	10.45	\$205,449	5	\$217,385	24	\$1,687,303
Center for Appalachian Studies	2.5	\$28,992				
Center for Judaic, Holocaust & Peace Studies	0.67	\$16,080	1	\$24,000	2	\$48,000
Chemistry	4.15	\$285,668	4	\$354,673	8	\$315,503
Computer Science	5	\$1,259,802	4	\$780,591	1	\$59,759
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	2	\$67,642	1	\$20,000		
Geography and Planning	6	\$742,921	4	\$52,674	7	\$58,394
Geology	4	\$61,995	5	\$87,765	4	\$53,895
Government and Justice Studies	2	\$10,500	2	\$11,375	8	\$65,946
History	2.33	\$32,420	3	\$144,935	2	\$4,500
Languages, Literatures, & Cultures			1	\$92,226	3	\$140,346
Mathematical Sciences	2.25	\$141,313	1	\$15,000	6	\$210,010
Philosophy and Religion						
Physics and Astronomy	8.75	\$410,595	10	\$160,808	12	\$425,197
Psychology	6.4	\$589,212	5	\$300,296	11	\$395,024
Sociology	14	\$760,068	14	\$647,377	15	\$715,054
<b>UNIT TOTALS</b>	<b>75.05</b>	<b>\$4,681,157</b>	<b>66</b>	<b>\$3,007,890</b>	<b>112</b>	<b>\$4,517,736</b>

**AWARD STATISTICS FOR FISCAL YEARS 2014, 2013, & 2012**

July 1 through June 30

	June Year to Date Fiscal Year 2014		Fiscal Year 2013		Fiscal Year 2012	
	Proposals	Award	Proposals	Award	Proposals	Award
<b>Business</b>						
Accounting						
Center for Entrepreneurship					3	\$21,548
Computer Information Systems						
Economics	2.2	\$36,195	5	\$456,056	4	\$37,473
Finance, Banking and Insurance						
Management	1	\$7,341				
Marketing						
<b>UNIT TOTALS</b>	<b>3.2</b>	<b>\$43,536</b>	<b>5</b>	<b>\$456,056</b>	<b>7</b>	<b>\$59,021</b>
<b>Education</b>						
Doctoral Pgm in Educational Leadership	2.45	\$328,102	2	\$225,765	4	\$294,590
Curriculum and Instruction	2.6	\$536,465	2	\$653,227	2	\$426,000
Family and Consumer Sciences						
Human Dev & Psych Counseling			1	\$393,140		
Leadership & Educational Studies	1.2	\$29,452				
Lucy Brock Child Development Lab Program	1	\$6,400	1	\$6,400		
National Center for Developmental Education	0.8	\$57,808	1	\$72,260	2	\$150,544
NC School Health Training Center	5	\$543,325	7	\$1,118,931	8	\$738,556
Reading Education and Special Education	17	\$177,852	15	\$348,414	17	\$239,290
<b>UNIT TOTALS</b>	<b>30.05</b>	<b>\$1,679,404</b>	<b>29</b>	<b>\$2,818,137</b>	<b>33</b>	<b>\$1,848,980</b>
<b>Fine and Applied Arts</b>						
Art					1	\$9,108
Communication	1	\$1,500				
Military Science & Leadership						
Sustainable Development	2	\$5,785				
Technology & Environmental Design	6	\$209,659	7	\$464,390 ‡	10	\$1,115,963 ‡
Theatre & Dance	1	\$2,000				
<b>UNIT TOTALS</b>	<b>10</b>	<b>\$218,944</b>	<b>7</b>	<b>\$464,390</b>	<b>11</b>	<b>\$1,125,071</b>
<b>School of Music</b>						
			1	\$30,000	1	\$35,000
<b>UNIT TOTALS</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>\$30,000</b>	<b>1</b>	<b>\$35,000</b>
<b>Health Sciences</b>						
Communication Sciences & Disorders	1	\$168,000	1	\$168,000	1	\$8,218
Health, Leisure & Exercise Science	16.04	\$807,100	19	\$1,167,613	15	\$785,075
Institute for Health and Human Services (IHHS)*	1	\$20,926	4	\$52,966	2	\$139,000
Nursing						
Nutrition & Health Care Management						
Social Work	1	\$19,365	1	\$1,255		
<b>UNIT TOTALS</b>	<b>20.1</b>	<b>\$1,168,231</b>	<b>27</b>	<b>\$1,599,834</b>	<b>20</b>	<b>\$1,105,314</b>
<b>Student Development</b>						
ACT Volunteer Program	0.65	\$24,103				
Career Development						
Center for Student Involvement & Leadership						
Child Development Center					2	\$4,000
Counseling Center & Psychological Services	1.15	\$32,561	1	\$5,000	1	\$5,000
Housing and Residence Life	0.2	\$12,916				
Health Services						
Multicultural Student Development						
University Recreation						
Wellness Center						
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$69,580</b>	<b>1</b>	<b>\$5,000</b>	<b>3</b>	<b>\$9,000</b>
<b>University Advancement</b>						
Arts & Cultural Affairs					1	\$10,000
Arts & Cultural Programs	4	\$25,990	2	\$10,369	4	\$28,107
Turchin Center for the Visual Arts						
<b>UNIT TOTALS</b>	<b>4</b>	<b>\$25,990</b>	<b>2</b>	<b>\$10,369</b>	<b>5</b>	<b>\$38,107</b>
<b>GRAND TOTAL</b>	<b>171</b>	<b>\$11,360,016</b>	<b>176</b>	<b>\$11,077,426</b>	<b>233</b>	<b>\$11,766,736</b>

**AWARD STATISTICS FOR FISCAL YEARS 2014, 2013, & 2012**

July 1 through June 30

Sponsor Data	June Year to Date Fiscal Year 2014		Fiscal Year 2013		Fiscal Year 2012	
	Proposals	Award	Proposals	Award	Proposals	Award
Federal	32	\$5,072,849	39	\$4,913,360	49	\$4,932,737
State Government	20	\$2,241,379	20	\$2,092,935	27	\$1,995,808
Foundation	11	\$304,835	10	\$330,616	14	\$319,000
Business and Industry	17	\$557,200	14	\$805,645	20	\$841,553
Local Government	16	\$322,927	10	\$76,307	25	\$299,737
Nonprofit Organization	24	\$803,540	32	\$562,952	28	\$647,167
Educational and Research Institutions	34	\$1,780,612	35	\$1,798,047	51	\$2,517,167
Association	10	\$103,986	13	\$468,064	10	\$121,468
Other Sponsors	7	\$172,688	3	\$29,500	9	\$92,099
<b>Total</b>	<b>171</b>	<b>\$11,360,016</b>	<b>176</b>	<b>\$11,077,426</b>	<b>233</b>	<b>\$11,766,736</b>

**Institutes** (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	2	\$40,926	6	\$466,106	4	\$184,467
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$40,926</b>	<b>6</b>	<b>\$466,106</b>	<b>4</b>	<b>\$184,467</b>
Research Institute for Environment, Energy & Economics (RIEEE)	4	\$540,159	3	\$480,731	8	\$219,546
Appalachian Energy Center	3	\$1,112,407	7	\$326,672	14	\$1,346,939
Ctr for Economic Research & Policy Analysis (CERPA)	2	\$24,175	3	\$78,707	3	\$27,550
Southern Appalachian Environmental Research and Education Center	0	\$0	1	\$12,251		
<b>UNIT TOTALS</b>	<b>9</b>	<b>\$1,676,741</b>	<b>13</b>	<b>\$886,110</b>	<b>25</b>	<b>\$1,594,035</b>

†For internal purposes, awards have been reduced to report values with the generating PIs home department, but still included in the cumulative institute numbers.

‡For internal purposes, award amounts have been adjusted to include proposals that were routed directly through RIEEEE.

\*Institute dollars reported in this section reflect projects submitted directly through the institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

\*\*\*Reflects historical data. Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian ORG number assigned & reported to OSP by Academic Affairs.