

**SUBMISSION STATISTICS FOR FISCAL YEARS 2015, 2014, & 2013**

July 1 through June 30

	Fiscal Year 2015		Fiscal Year 2014		Fiscal Year 2013	
	Proposals	Request	Proposals	Request	Proposals	Request
<b>Office of the Chancellor</b>	0.34	\$170,000				
<b>Athletics</b>						
Small Business Technology Developmental Center	2	\$291,163	1	\$207,043	3	\$385,378
<b>Business Affairs</b>	0.1	\$180,000				
Design and Construction						
Environmental Health, Safety & Emergency Management			1	\$19,154		
Office of Sustainability						
Physical Plant Administration	0.33	\$165,000				
Safety and Worker Compensation						
Safety Office						
University Police					1	\$30,000
<b>UNIT TOTALS</b>	<b>2.77</b>	<b>\$806,163</b>	<b>2</b>	<b>\$226,197</b>	<b>4</b>	<b>\$415,378</b>
<b>Academic Affairs</b>						
Belk Library	1.3	\$54,793	2	\$74,945	4	\$139,103
Conferences and Institutes						
Continuing Education						
Enrollment Management						
Admissions			1	\$1,944		
College Awareness Programs (GEAR UP & Upward Bound)	4	\$29,339,304	3	\$25,997	7	\$4,562,369
Enrollment Services (ACCESS)						
Faculty & Academic Development	1.45	\$116,401				
International Education and Development	1.06	\$29,531	1.7	\$525,813	4	\$4,782,150
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research					1	\$99,959
Research Institute for Environment, Energy & Economics (RIEEE)*					1	\$948,903
Appalachian Energy Center	2.65	\$704,099	7.9	\$1,366,320	4	\$137,781
Ctr for Economic Research & Policy Analysis (CERPA)					1	\$49,000
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>10.46</b>	<b>\$30,244,128</b>	<b>15.6</b>	<b>\$1,995,019</b>	<b>22</b>	<b>\$10,719,265</b>
<b>University College</b>			1.5	\$187,246		
Advising & Orientation			1	\$1,000		
Appalachian Studies***					2	\$23,094
Global Studies***					1	\$199,999
Learning Assistance Program	2	\$289,593	1	\$5,000	1	\$5,000
Office of Student Research						
Sustainable Development****					4	\$251,020
Service Learning	1.5	\$10,043	0.6	\$92,251		
Univ Writing Center			0.5	\$688,510		
<b>UNIT TOTALS</b>	<b>3.5</b>	<b>\$299,636</b>	<b>4.6</b>	<b>\$974,007</b>	<b>8</b>	<b>\$479,113</b>
<b>Colleges and Schools</b>						
<b>Arts and Sciences</b>	7.05	\$1,253,959	7.2	\$270,691	7	\$192,506
Animal Facility						
Anthropology	2	\$25,610	3	\$19,999	2	\$79,101
Biology	27.98	\$2,878,374	14.45	\$1,780,944	12	\$1,637,454
Center for Appalachian Studies	6.55	\$741,661	3.5	\$198,738		
Center for Judaic, Holocaust & Peace Studies	0.75	\$23,177	0.67	\$16,080	1	\$25,804
Chemistry	4.83	\$616,534	6.29	\$497,867	12	\$1,114,693
Computer Science	8.1	\$1,290,088	1.95	\$1,137,443	4	\$3,930,632
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	5	\$198,975	4.5	\$861,152	1	\$30,000
Geography and Planning	8.6	\$1,202,832	13.9	\$1,807,999	15	\$2,617,442
Geology	10.08	\$1,346,201	9.75	\$778,970	6	\$196,269
Government and Justice Studies	3	\$54,400	2	\$9,941	5	\$424,036
History	1.25	\$13,726	6.33	\$161,570	6	\$568,223
Languages, Literatures, & Cultures	3.8	\$590,877	1	\$86,989	1	\$96,449
Mathematical Sciences	6.49	\$2,102,788	3.4	\$632,596	7	\$2,069,734
Philosophy and Religion	1	\$19,980	1	\$20,000		
Physics and Astronomy	19.13	\$2,670,735	14.95	\$3,784,523	16	\$1,964,857
Psychology	5.8	\$1,131,753	6.1	\$395,888	8	\$1,725,157
Sociology	23	\$780,740	25	\$967,668	22	\$823,035
Watauga Residential College	0.5	\$16,487				
<b>UNIT TOTALS</b>	<b>144.91</b>	<b>\$16,958,897</b>	<b>124.99</b>	<b>\$13,429,058</b>	<b>125</b>	<b>\$17,495,392</b>

**SUBMISSION STATISTICS FOR FISCAL YEARS 2015, 2014, & 2013**

July 1 through June 30

	Fiscal Year 2015		Fiscal Year 2014		Fiscal Year 2013	
	Proposals	Request	Proposals	Request	Proposals	Request
<b>Business</b>						
Accounting						
Center for Entrepreneurship	0.2	\$2,400				
Computer Information Systems	1.5	\$147,500				
Economics	2.5	\$303,147	4.45	\$443,951	5	\$475,173
Finance, Banking and Insurance						
Management			1.15	\$157,379		
Marketing						
<b>UNIT TOTALS</b>	<b>4.2</b>	<b>\$453,047</b>	<b>5.6</b>	<b>\$601,330</b>	<b>5</b>	<b>\$475,173</b>
<b>Education</b>						
Doctoral Pgm in Educational Leadership	0.34	\$17,000				
Curriculum and Instruction	4.78	\$1,166,855	3.3	\$582,566	6	\$2,467,553
Family and Consumer Sciences	0.43	\$25,977				
Human Dev & Psych Counseling			1	\$520,782		
Leadership & Educational Studies	1.7	\$149,381	2.5334	\$922,537	2	\$2,295,279
Lucy Brock Child Development Lab Program	1.9	\$96,921	1	\$6,400	1	\$6,400
National Center for Developmental Education	0.8	\$290,074	0.8	\$57,808	1	\$72,260
NC School Health Training Center***			4	\$523,325	4	\$907,680
Reading Education and Special Education	16.7	\$3,818,649	16.9	\$1,994,216	24	\$678,409
<b>UNIT TOTALS</b>	<b>33.28</b>	<b>\$7,696,934</b>	<b>31.65</b>	<b>\$4,905,815</b>	<b>40</b>	<b>\$7,046,890</b>
<b>Fine and Applied Arts</b>					1	\$140,411
Art					2	\$33,852
Communication	0.1	\$7,455	1	\$2,150		
Military Science & Leadership						
Sustainable Development	5	\$172,852	4	\$86,022		
Technology & Environmental Design	10.1	\$2,713,847	13.76	\$3,151,153	13	\$1,939,326
Theatre & Dance	1	\$50,400	2	\$47,000	3	\$101,400
<b>UNIT TOTALS</b>	<b>16.2</b>	<b>\$2,944,554</b>	<b>20.76</b>	<b>\$3,286,325</b>	<b>19</b>	<b>\$2,214,989</b>
<b>School of Music</b>			0.5	\$8,712	3	\$171,663
<b>UNIT TOTALS</b>	<b>0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$8,712</b>	<b>3</b>	<b>\$171,663</b>
<b>Health Sciences</b>	0.48	\$196,761	1	\$999,999	1	\$60,000
Communication Sciences & Disorders			0.1	\$59,374	2	\$173,000
Health and Exercise Science	13.05	\$1,113,711	18	\$1,186,142	34	\$3,711,696
Institute for Health and Human Services (IHHS)*	2.15	\$562,042	2	\$21,570	4	\$58,686
Nursing	1.05	\$10,970			1	\$89,000
Nutrition & Health Care Management	2.1	\$75,830	1	\$99,086		
Recreation Management and Physical Education	7.3	\$545,678				
Social Work	2.55	\$198,272	2	\$36,375	1	\$41,785
<b>UNIT TOTALS</b>	<b>28.68</b>	<b>\$2,703,264</b>	<b>24.1</b>	<b>\$2,402,546</b>	<b>43</b>	<b>\$4,134,167</b>
<b>Honors College</b>					1	\$595
<b>UNIT TOTALS</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>\$595</b>
<b>Student Development</b>			0.3	\$1,500		
ACT Volunteer Program						
Career Development						
Center for Student Involvement & Leadership						
Child Development Center						
Counseling Center & Psychological Services			0.7	\$3,500	2	\$199,707
Health Services						
Multicultural Student Development						
Student Conduct	1	\$5,000				
Substance Abuse Prevention						
University Recreation			0.2	\$154,332		
Wellness Center						
<b>UNIT TOTALS</b>	<b>1</b>	<b>\$5,000</b>	<b>1.2</b>	<b>\$159,332</b>	<b>2</b>	<b>\$199,707</b>
<b>University Advancement</b>						
Arts & Cultural Affairs	2.5	\$12,349				
Arts & Cultural Programs	4.5	\$110,300	3	\$16,500	3	\$89,976
Turchin Center for the Visual Arts						
<b>UNIT TOTALS</b>	<b>7</b>	<b>\$122,649</b>	<b>3</b>	<b>\$16,500</b>	<b>3</b>	<b>\$89,976</b>
<b>GRAND TOTAL</b>	<b>252</b>	<b>\$62,234,272</b>	<b>234</b>	<b>\$28,004,841</b>	<b>274</b>	<b>\$43,441,713</b>

## SUBMISSION STATISTICS FOR FISCAL YEARS 2015, 2014, & 2013

July 1 through June 30

Sponsor Data	Fiscal Year 2015		Fiscal Year 2014		Fiscal Year 2013	
	Proposals	Request	Proposals	Request	Proposals	Request
Federal	76	\$48,502,510	61	\$19,379,197	69	\$30,454,286
State Government	15	\$1,495,974	20	\$2,073,777	15	\$1,758,361
Foundation	37	\$2,640,123	28	\$1,147,349	34	\$2,958,002
Business and Industry	11	\$341,929	18	\$613,712	25	\$2,292,576
Local Government	12	\$455,469	14	\$221,649	16	\$309,335
Nonprofit Organization	30	\$687,818	31	\$2,064,170	46	\$1,735,384
Educational and Research Institutions	55	\$7,957,942	36	\$2,148,489	46	\$3,229,250
Association	8	\$61,553	18	\$271,858	19	\$543,825
Foreign	1	\$20,000				
Other Sponsors	7	\$70,954	8	\$84,640	5	\$161,289
<b>Total</b>	<b>252</b>	<b>\$62,234,272</b>	<b>234</b>	<b>\$28,004,841</b>	<b>275</b>	<b>\$43,442,308</b>

**Institutes** (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	6	\$1,398,753	2	\$21,570	6	\$889,769
<b>UNIT TOTALS</b>	<b>6</b>	<b>\$1,398,753</b>	<b>2</b>	<b>\$21,570</b>	<b>6</b>	<b>\$889,769</b>

Research Institute for Environment, Energy & Economics (RIEEE)	8	\$1,202,643	3	\$350,794	8	\$2,568,645
Appalachian Energy Center	10	\$3,861,529	10	\$2,611,324	9	\$959,930
Ctr for Economic Research & Policy Analysis (CERPA)	3	\$243,146	4	\$382,008	4	\$366,757
Southern Appalachian Environmental Research and Education Center	1	\$207,985	1	\$244,675		
<b>UNIT TOTALS</b>	<b>21</b>	<b>\$5,307,318</b>	<b>17</b>	<b>\$3,344,126</b>	<b>21</b>	<b>\$3,895,332</b>

†For internal purposes, awards have been reduced to report values with the generating PIs home department, but still included in the cumulative institute numbers.

‡For internal purposes, award amounts have been adjusted to include proposals that were routed directly through RIEEE.

\*Institute dollars reported in this section reflect projects submitted directly through the Institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

\*\*\*Reflects historical data. Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

**AWARD STATISTICS FOR FISCAL YEARS 2015, 2014, & 2013**  
July 1 through June 30

	Fiscal Year 2015		Fiscal Year 2014		Fiscal Year 2013	
	Proposals	Award	Proposals	Award	Proposals	Award
<b>Office of the Chancellor</b>						
<b>Athletics</b>						
Small Business Technology Development Center	2	\$291,163	4	\$219,247	6	\$399,112
<b>Business Affairs</b>						
Design and Construction						
Office of Sustainability						
Physical Plant Administration						
Safety and Worker Compensation						
Safety Office						
University Police			1	\$30,000		
<b>UNIT TOTALS</b>	<b>2</b>	<b>\$291,163</b>	<b>5</b>	<b>\$249,247</b>	<b>6</b>	<b>\$399,112</b>
<b>Academic Affairs</b>						
Belk Library	1.3	\$52,250	1	\$50,000	5	\$225,898
Conferences and Institutes						
Continuing Education						
Enrollment Management					3	\$754,750
Admissions			1	\$1,944		
College Awareness Programs (GEAR UP & Upward Bound)	6	\$4,872,491	7	\$1,133,329	7	\$57,905
Enrollment Services (ACCESS)						
Faculty & Academic Development	0.95	\$83,595				
Human Dev. Research & Training Center						
International Education and Development	1.06	\$402,394	3.7	\$480,158	2	\$450,197
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research					1	\$60,000
Research Institute for Environment, Energy & Economics (RIEEE)*						
Appalachian Energy Center	0.4	\$5,910	5.8	\$1,112,407	5	\$266,681 †
Ctr for Economic Research & Policy Analysis (CERPA)					1	\$49,000
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>9.71</b>	<b>\$5,416,640</b>	<b>18.5</b>	<b>\$2,777,838</b>	<b>26</b>	<b>\$1,928,431</b>
<b>University College</b>						
Advising and Orientation	1	\$1,000				
Appalachian Studies***					1	\$18,094
Learning Assistance Program	2	\$289,593	2	\$274,709	2	\$288,593
Office of Student Research	0.1	\$0				
Service Learning						
Sustainable Development***					2	\$50,920
<b>UNIT TOTALS</b>	<b>3.1</b>	<b>\$290,593</b>	<b>3.1</b>	<b>\$446,089</b>	<b>5</b>	<b>\$357,607</b>
<b>Colleges and Schools</b>						
Arts and Sciences	7	\$135,524	2.55	\$65,447	5	\$97,785
Animal Facility						
Anthropology	1	\$6,000	2	\$3,053	1	\$1,000
Biology	17.3	\$537,787	10.45	\$205,449	5	\$217,385
Center for Appalachian Studies	2.4	\$66,310	2.5	\$28,992		
Center for Judaic, Holocaust & Peace Studies			0.67	\$16,080	1	\$24,000
Chemistry	3	\$464,621	4.15	\$285,668	4	\$354,673
Computer Science	2.6	\$297,627	5	\$1,259,802	4	\$780,591
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English			2	\$67,642	1	\$20,000
Geography and Planning	2.6	\$44,897	6	\$742,921	4	\$52,674
Geology	5	\$212,706	4	\$61,995	5	\$87,765
Government and Justice Studies	1	\$2,000	2	\$10,500	2	\$11,375
History	1	\$4,500	2.33	\$32,420	3	\$144,935
Languages, Literatures, & Cultures	1.8	\$246,702			1	\$92,226
Mathematical Sciences	1	\$40,000	2.25	\$141,313	1	\$15,000
Philosophy and Religion	1	\$20,000				
Physics and Astronomy	5	\$43,921	8.75	\$410,595	10	\$160,808
Psychology	6.15	\$332,223	6.4	\$589,212	5	\$300,296
Sociology	15	\$672,970	14	\$760,068	14	\$647,377
Watauga Residential College						
<b>UNIT TOTALS</b>	<b>72.85</b>	<b>\$3,127,788</b>	<b>75.05</b>	<b>\$4,681,157</b>	<b>66</b>	<b>\$3,007,890</b>

**AWARD STATISTICS FOR FISCAL YEARS 2015, 2014, & 2013**

July 1 through June 30

	Fiscal Year 2015		Fiscal Year 2014		Fiscal Year 2013	
	Proposals	Award	Proposals	Award	Proposals	Award
<b>Business</b>						
Accounting						
Center for Entrepreneurship	0.2	\$2,400				
Computer Information Systems						
Economics	3	\$52,450	2.2	\$36,195	5	\$456,056
Finance, Banking and Insurance						
Management			1	\$7,341		
Marketing						
<b>UNIT TOTALS</b>	<b>3.2</b>	<b>\$54,850</b>	<b>3.2</b>	<b>\$43,536</b>	<b>5</b>	<b>\$456,056</b>
<b>Education</b>						
Doctoral Pgm in Educational Leadership	0.34	\$1,700	2.45	\$328,102	2	\$225,765
Curriculum and Instruction	1.43	\$381,450	2.6	\$536,465	2	\$653,227
Family and Consumer Sciences	0.53	\$14,650				
Human Dev & Psych Counseling	1	\$170,321			1	\$393,140
Leadership & Educational Studies	1	\$28,600	1.2	\$29,452		
Lucy Brock Child Development Lab Program	2.8	\$128,343	1	\$6,400	1	\$6,400
National Center for Developmental Education			0.8	\$57,808	1	\$72,260
NC School Health Training Center****			5	\$543,325	7	\$1,118,931
Reading Education and Special Education	17.7	\$729,033	17	\$177,852	15	\$348,414
<b>UNIT TOTALS</b>	<b>27.34</b>	<b>\$1,706,949</b>	<b>30.05</b>	<b>\$1,679,404</b>	<b>29</b>	<b>\$2,818,137</b>
<b>Fine and Applied Arts</b>						
Art						
Communication			1	\$1,500		
Military Science & Leadership						
Sustainable Development			2	\$5,785		
Technology & Environmental Design	5.1	\$444,161	6	\$209,659	7	\$464,390 ‡
Theatre & Dance			1	\$2,000		
<b>UNIT TOTALS</b>	<b>5.1</b>	<b>\$444,161</b>	<b>10</b>	<b>\$218,944</b>	<b>7</b>	<b>\$464,390</b>
<b>School of Music</b>						
<b>UNIT TOTALS</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>\$30,000</b>
<b>Health Sciences</b>						
Communication Sciences & Disorders	1	\$168,000	1	\$168,000	1	\$168,000
Health and Exercise Science	11.18	\$572,747	16.04	\$807,100	19	\$1,167,613
Institute for Health and Human Services (IHHS)*	1	\$308,591	1	\$20,926	4	\$52,966
Nursing	0.05	\$866				
Nutrition & Health Care Management	1	\$6,630				
Recreation Management and Physical Education	6.3	\$206,055				
Social Work	0.95	\$16,461	1	\$19,365	1	\$1,255
<b>UNIT TOTALS</b>	<b>22.5</b>	<b>\$1,479,811</b>	<b>20.1</b>	<b>\$1,168,231</b>	<b>27</b>	<b>\$1,599,834</b>
<b>Honors College</b>						
<b>UNIT TOTALS</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>\$600</b>
<b>Student Development</b>						
ACT Volunteer Program	0.35	\$22,716	0.65	\$24,103		
Career Development						
Center for Student Involvement & Leadership						
Child Development Center						
Counseling Center & Psychological Services	0.45	\$29,206	1.15	\$32,561	1	\$5,000
Housing and Residence Life	0.2	\$12,980	0.2	\$12,916		
Health Services						
Multicultural Student Development						
Student Conduct	1	\$5,000				
University Recreation	0.2	\$0				
Wellness Center						
<b>UNIT TOTALS</b>	<b>2.2</b>	<b>\$69,902</b>	<b>2</b>	<b>\$69,580</b>	<b>1</b>	<b>\$5,000</b>
<b>University Advancement</b>						
Arts & Cultural Affairs	1	\$2,400				
Arts & Cultural Programs	5	\$37,250	4	\$25,990	2	\$10,369
Turchin Center for the Visual Arts						
<b>UNIT TOTALS</b>	<b>6</b>	<b>\$39,650</b>	<b>4</b>	<b>\$25,990</b>	<b>2</b>	<b>\$10,369</b>
<b>GRAND TOTAL</b>	<b>154</b>	<b>\$12,921,507</b>	<b>171</b>	<b>\$11,360,016</b>	<b>175</b>	<b>\$11,076,826</b>

**AWARD STATISTICS FOR FISCAL YEARS 2015, 2014, & 2013**

July 1 through June 30

Sponsor Data	Fiscal Year 2015		Fiscal Year 2014		Fiscal Year 2013	
	Proposals	Award	Proposals	Award	Proposals	Award
Federal	36	\$8,651,677	32	\$5,072,849	39	\$4,913,360
State Government	19	\$1,212,315	20	\$2,241,379	20	\$2,092,935
Foundation	14	\$269,492	11	\$304,835	10	\$330,616
Business and Industry	15	\$602,358	17	\$557,200	14	\$805,645
Local Government	7	\$92,316	16	\$322,927	10	\$76,307
Nonprofit Organization	29	\$534,151	24	\$803,540	32	\$562,952
Educational and Research Institutions	23	\$1,511,525	34	\$1,780,612	35	\$1,798,047
Association	6	\$28,175	10	\$103,986	13	\$468,064
Foreign						
Other Sponsors	5	\$19,498	7	\$172,688	3	\$29,500
<b>Total</b>	<b>154</b>	<b>\$12,921,507</b>	<b>171</b>	<b>\$11,360,016</b>	<b>176</b>	<b>\$11,077,426</b>

<b>Institutes</b> (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)						
Institute for Health and Human Services (IHHS)	1	\$308,591	2	\$40,926	6	\$466,106
<b>UNIT TOTALS</b>	<b>1</b>	<b>\$308,591</b>	<b>2</b>	<b>\$40,926</b>	<b>6</b>	<b>\$466,106</b>

Research Institute for Environment, Energy & Economics (RIEEE)	1	\$40,000	4	\$540,159	3	\$480,731
Appalachian Energy Center	5	\$419,754	3	\$1,112,407	7	\$326,672
Ctr for Economic Research & Policy Analysis (CERPA)	2	\$32,013	2	\$24,175	3	\$78,707
Southern Appalachian Environmental Research and Education Center	0	\$0	0	\$0	1	\$12,251
<b>UNIT TOTALS</b>	<b>8</b>	<b>\$491,767</b>	<b>9</b>	<b>\$1,676,741</b>	<b>13</b>	<b>\$886,110</b>

†For internal purposes, awards have been reduced to report values with the generating PIs home department, but still included in the cumulative institute numbers.

‡For internal purposes, award amounts have been adjusted to include proposals that were routed directly through RIEEE.

\*Institute dollars reported in this section reflect projects submitted directly through the institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

\*\*\*Reflects historical data. Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian ORG number assigned & reported to OSP by Academic Affairs.