

SUBMISSION STATISTICS FOR FISCAL YEARS 2016, 2015, & 2014

July 1 through June 30

	Fiscal Year 2016 Year to Date (June)		Fiscal Year 2015		Fiscal Year 2014	
	Proposals	Request	Proposals	Request	Proposals	Request
Office of the Chancellor			0.34	\$170,000		
Athletics						
New River Light and Power Co	0.4	\$94,228				
Small Business Technology Developmental Center	3	\$357,938	2	\$291,163	1	\$207,043
Business Affairs			0.1	\$180,000		
Design and Construction						
Environmental Health, Safety & Emergency Management					1	\$19,154
Office of Sustainability						
Physical Plant Administration			0.33	\$165,000		
Safety and Worker Compensation						
Safety Office						
University Police						
UNIT TOTALS	3.4	\$452,166	2.77	\$806,163	2	\$226,197
Academic Affairs	2.35	\$185,704				
Belk Library	2.66	\$143,730	1.3	\$54,793	2	\$74,945
Conferences and Camp Services	1	\$1,000				
Continuing Education						
Enrollment Management						
Admissions					1	\$1,944
College Awareness Programs	3.333	\$2,642,419	4	\$29,339,304	3	\$25,997
Enrollment Services						
Faculty & Academic Development			1.45	\$116,401		
International Education and Development	3.4236	\$280,173	1.06	\$29,531	1.7	\$525,813
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research	0.05	\$183,732				
Research Institute for Environment, Energy & Economics (RIEEE)*	0.55	\$105,328				
Appalachian Energy Center	4.84	\$1,812,327	2.65	\$704,099	7.9	\$1,366,320
Center for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center						
UNIT TOTALS	18.2066	\$5,354,413	10.46	\$30,244,128	15.6	\$1,995,019
University College	1.7	\$820,534			1.5	\$187,246
Advising & Orientation					1	\$1,000
Learning Assistance Program	1	\$5,000	2	\$289,593	1	\$5,000
Office of Student Research						
Service Learning	2	\$88,086	1.5	\$10,043	0.6	\$92,251
University Writing Center					0.5	\$688,510
UNIT TOTALS	4.7	\$913,620	3.5	\$299,636	4.6	\$974,007
Colleges and Schools						
Arts and Sciences	2.95	\$376,004	7.05	\$1,253,959	7.2	\$270,691
Animal Facility						
Anthropology	4.5	\$212,975	2	\$25,610	3	\$19,999
Biology	21.9	\$2,437,440	27.98	\$2,878,374	14.45	\$1,780,944
Center for Appalachian Studies	1	\$4,500	6.55	\$741,661	3.5	\$198,738
Center for Judaic, Holocaust & Peace Studies	0.5	\$12,000	0.75	\$23,177	0.67	\$16,080
Chemistry	7.85	\$1,300,942	4.83	\$616,534	6.29	\$497,867
Computer Science	10.3	\$8,518,943	8.1	\$1,290,088	1.95	\$1,137,443
Cultural, Gender, and Global Studies	1.005	\$106,601				
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	6	\$385,576	5	\$198,975	4.5	\$861,152
Geography and Planning	16.33	\$2,217,441	8.6	\$1,202,832	13.9	\$1,807,999
Geology	4.93	\$1,736,318	10.08	\$1,346,201	9.75	\$778,970
Government and Justice Studies	0.7	\$219,942	3	\$54,400	2	\$9,941
History	3.84	\$256,195	1.25	\$13,726	6.33	\$161,570
Languages, Literatures, & Cultures	1.6	\$88,723	3.8	\$590,877	1	\$86,989
Mathematical Sciences	3.45	\$1,231,579	6.49	\$2,102,788	3.4	\$632,596
Philosophy and Religion	0.5	\$68,281	1	\$19,980	1	\$20,000
Physics and Astronomy	14.4934	\$1,864,852	19.13	\$2,670,735	14.95	\$3,784,523
Psychology	8.45	\$468,619	5.8	\$1,131,753	6.1	\$395,888
Sociology	19	\$918,089	23	\$780,740	25	\$967,668
Watauga Residential College			0.5	\$16,487		
UNIT TOTALS	129.2984	\$22,425,020	144.91	\$16,958,897	124.99	\$13,429,058

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July 1 through June 30

	Fiscal Year 2016		Fiscal Year 2015		Fiscal Year 2014	
	Proposals	Request	Proposals	Request	Proposals	Request
Business						
Accounting	0.2	\$62,455				
Center for Entrepreneurship			0.2	\$2,400		
Center for Analytics Research and Education	2.35	\$193,750				
Computer Information Systems & Supply Chain Management	0.35	\$4,200	1.5	\$147,500		
Economics	4.615	\$405,597	2.5	\$303,147	4.45	\$443,951
Finance, Banking and Insurance						
Management					1.15	\$157,379
Marketing						
UNIT TOTALS	7.515	\$666,002	4.2	\$453,047	5.6	\$601,330
Education						
Doctoral Pgm in Educational Leadership			6.63	\$2,132,077	2.1166	\$298,181
Curriculum and Instruction	3.3	\$599,842	0.34	\$17,000		
Family & Child Studies			4.78	\$1,166,855	3.3	\$582,566
Human Dev & Psychological Counseling	2	\$871,004	0.43	\$25,977		
Leadership & Educational Studies	1.5	\$302,377			1	\$520,782
Lucy Brock Child Development Lab Program	1	\$10,036	1.7	\$149,381	2.5334	\$922,537
National Center for Developmental Education			1	\$96,921	1	\$6,400
NC School Health Training Center***			0.8	\$290,074	0.8	\$57,808
Reading Education and Special Education					4	\$523,325
UNIT TOTALS	13.2	\$2,347,169	16.7	\$3,818,649	16.9	\$1,994,216
UNIT TOTALS	24.6	\$4,720,587	33.28	\$7,696,934	31.65	\$4,905,815
Fine and Applied Arts						
Applied Design	1	\$310,060				
Art	1	\$15,000				
Communication	2.04	\$473,271	0.1	\$7,455	1	\$2,150
Military Science & Leadership						
Sustainable Development	3.1	\$169,458	5	\$172,852	4	\$86,022
Sustainable Technology & the Built Environment	12.21	\$3,704,668	10.1	\$2,713,847	13.76	\$3,151,153
Theatre & Dance			1	\$50,400	2	\$47,000
UNIT TOTALS	19.35	\$4,672,457	16.2	\$2,944,554	20.76	\$3,286,325
School of Music	2	\$142,000			0.5	\$8,712
UNIT TOTALS	2	\$142,000	0	\$0	0.5	\$8,712
Health Sciences						
Communication Sciences & Disorders	3	\$172,829	0.48	\$196,761	1	\$999,999
Health and Exercise Science	11.58	\$8,523,217			0.1	\$59,374
Institute for Health and Human Services (IHHS)*			13.05	\$1,113,711	18	\$1,186,142
Nursing	5	\$45,648	2.15	\$562,042	2	\$21,570
Nutrition & Health Care Management			1.05	\$10,970		
Recreation Management and Physical Education			2.1	\$75,830	1	\$99,086
Social Work	2.1	\$255,411	7.3	\$545,678		
	3	\$180,840	2.55	\$198,272	2	\$36,375
UNIT TOTALS	24.68	\$9,177,945	28.68	\$2,703,264	24.1	\$2,402,546
Honors College						
UNIT TOTALS	0	\$0	0	\$0	0	\$0
Student Development						
ACT Volunteer Program	0.25	\$6,930			0.3	\$1,500
Career Development						
Center for Student Involvement & Leadership						
Child Development Center						
Counseling Center & Psychological Services	0.9	\$3,598			0.7	\$3,500
Health Services						
Multicultural Student Development	2	\$2,000				
Student Conduct	1	\$9,999	1	\$5,000		
Substance Abuse Prevention						
University Recreation					0.2	\$154,332
Wellness and Prevention Services	1.1	\$4,636				
Wellness Center	1	\$4,236				
UNIT TOTALS	6.25	\$31,399	1	\$5,000	1.2	\$159,332
University Advancement						
Arts & Cultural Affairs	0.2	\$2,400	2.5	\$12,349		
Arts & Cultural Programs	4.8	\$62,600	4.5	\$110,300	3	\$16,500
UNIT TOTALS	5	\$65,000	7	\$122,649	3	\$16,500
GRAND TOTAL	245	\$48,620,609	252	\$62,234,272	234	\$28,004,841

SUBMISSION STATISTICS FOR FISCAL YEARS 2016, 2015, & 2014

July 1 through June 30

Sponsor Data	Fiscal Year 2016 Year to Date (June)		Fiscal Year 2015		Fiscal Year 2014	
	Proposals	Request	Proposals	Request	Proposals	Request
Federal	82	\$34,576,559	76	\$48,502,510	61	\$19,379,197
State Government	13	\$1,424,999	15	\$1,495,974	20	\$2,073,777
Foundation	33	\$3,788,580	37	\$2,640,123	28	\$1,147,349
Business and Industry	10	\$983,165	11	\$341,929	18	\$613,712
Local Government	10	\$98,318	12	\$455,469	14	\$221,649
Nonprofit Organization	34	\$804,044	30	\$687,818	31	\$2,064,170
Educational and Research Institutions	43	\$6,471,030	55	\$7,957,942	36	\$2,148,489
Association	13	\$368,914	8	\$61,553	18	\$271,858
Foreign	2	\$40,000	1	\$20,000		
Other Sponsors	5	\$65,000	7	\$70,954	8	\$84,640
Total	245	\$48,620,609	252	\$62,234,272	234	\$28,004,841

Institutes (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	3	\$903,612	6	\$1,398,753	2	\$21,570
UNIT TOTALS	3	\$903,612	6	\$1,398,753	2	\$21,570

Research Institute for Environment, Energy & Economics (RIEEE)	10	\$2,373,386	8	\$1,202,643	3	\$350,794
Appalachian Energy Center	12	\$6,389,645	10	\$3,861,529	10	\$2,611,324
Ctr for Economic Research & Policy Analysis (CERPA)		\$0	3	\$243,146	4	\$382,008
Southern Appalachian Environmental Research and Education Center		\$0	1	\$207,985	1	\$244,675
UNIT TOTALS	22	\$8,763,031	21	\$5,307,318	17	\$3,344,126

*Institute dollars reported in this section reflect projects submitted directly through the Institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

***Reflects historical data. Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP

AWARD STATISTICS FOR FISCAL YEARS 2016, 2015, & 2014

July 1 through June 30

	Fiscal Year 2016 Year to Date (June)		Fiscal Year 2015		Fiscal Year 2014	
	Proposals	Award	Proposals	Award	Proposals	Award
Office of the Chancellor						
Athletics						
Small Business Technology Development Center	5	\$323,257	2	\$291,163	4	\$219,247
Business Affairs						
Design and Construction						
Office of Sustainability						
Physical Plant Administration						
Safety and Worker Compensation						
Safety Office						
University Police					1	\$30,000
UNIT TOTALS	5	\$323,257	2	\$291,163	5	\$249,247
Academic Affairs						
Belk Library	3	\$141,000	1.3	\$52,250	1	\$50,000
Conferences and Camp Services						
Continuing Education						
Enrollment Management						
Admissions					1	\$1,944
College Awareness Programs	7.333	\$4,943,058	6	\$4,872,491	7	\$1,133,329
Enrollment Services						
Faculty & Academic Development	0.15	\$15,155	0.95	\$83,595		
Human Dev. Research & Training Center						
International Education and Development	2.1436	\$131,514	1.06	\$402,394	3.7	\$480,158
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research						
Research Institute for Environment, Energy & Economics (RIEEE)*						
Appalachian Energy Center	1	\$311,614	0.4	\$5,910	5.8	\$1,112,407
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center						
UNIT TOTALS	15.8266	\$5,620,125	9.71	\$5,416,640	18.5	\$2,777,838
University College						
Advising and Orientation	0.7	\$138,683			1.1	\$171,380
Learning Assistance Program	2	\$289,593	2	\$289,593	2	\$274,709
Office of Student Research			0.1	\$0		
Service Learning	0.25	\$37,500				
UNIT TOTALS	2.95	\$465,776	3.1	\$290,593	3.1	\$446,089
Colleges and Schools						
Arts and Sciences						
Animal Facility	2.5	\$102,577	7	\$135,524	2.55	\$65,447
Anthropology						
Biology	12.08	\$1,523,274	17.3	\$537,787	10.45	\$205,449
Center for Appalachian Studies	2	\$34,500	2.4	\$66,310	2.5	\$28,992
Center for Judaic, Holocaust & Peace Studies	1.25	\$30,000			0.67	\$16,080
Chemistry	3.68	\$309,302	3	\$464,621	4.15	\$285,668
Computer Science	5.5	\$204,950	2.6	\$297,627	5	\$1,259,802
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	1	\$20,000			2	\$67,642
Geography and Planning	8	\$799,013	2.6	\$44,897	6	\$742,921
Geology	2.08	\$132,448	5	\$212,706	4	\$61,995
Government and Justice Studies	1	\$2,000	1	\$2,000	2	\$10,500
History	3.75	\$29,500	1	\$4,500	2.33	\$32,420
Languages, Literatures, & Cultures	1.8	\$254,560	1.8	\$246,702		
Mathematical Sciences	4.69	\$488,480	1	\$40,000	2.25	\$141,313
Philosophy and Religion			1	\$20,000		
Physics and Astronomy	8.0134	\$525,015	5	\$43,921	8.75	\$410,595
Psychology	7.8	\$693,608	6.15	\$332,223	6.4	\$589,212
Sociology	9	\$663,517	15	\$672,970	14	\$760,068
Watauga Residential College						
UNIT TOTALS	74.1434	\$5,812,744	72.85	\$3,127,788	75.05	\$4,681,157

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	Fiscal Year 2016 Year to Date (June)		Fiscal Year 2015		Fiscal Year 2014	
	Proposals	Award	Proposals	Award	Proposals	Award
Business						
Accounting						
Center for Entrepreneurship			0.2	\$2,400		
Center for Analytics Research and Education(CARE)	0.5	\$30,000				
Computer Information Systems & Supply Chain Management	0.35	\$4,200				
Economics	2	\$105,522	3	\$52,450	2.2	\$36,195
Finance, Banking and Insurance						
Management					1	\$7,341
Marketing						
UNIT TOTALS	2.85	\$139,722	3.2	\$54,850	3.2	\$43,536
Education						
Doctoral Pgm in Educational Leadership			0.34	\$1,700		
Curriculum and Instruction	2.65	\$145,333	1.43	\$381,450	2.6	\$536,465
Family and Child Studies	0.1	\$648	0.53	\$14,650		
Human Dev & Psychological Counseling	1	\$161,254	1	\$170,321		
Leadership & Educational Studies	1	\$2,860	1	\$28,600	1.2	\$29,452
Lucy Brock Child Development Lab Program	1.9	\$15,868	2.8	\$128,343	1	\$6,400
National Center for Developmental Education					0.8	\$57,808
NC School Health Training Center***					5	\$543,325
Reading Education and Special Education	11.9	\$172,670	17.7	\$729,033	17	\$177,852
UNIT TOTALS	21.33	\$1,110,870	27.34	\$1,706,949	30.05	\$1,679,404
Fine and Applied Arts						
Applied Design						
Art						
Communication	1.9	\$264,593			1	\$1,500
Military Science & Leadership						
Sustainable Development	2	\$131,356			2	\$5,785
Sustainable Technology & Built Environment	6.9	\$515,815	5.1	\$444,161	6	\$209,659
Theatre & Dance					1	\$2,000
UNIT TOTALS	10.8	\$911,764	5.1	\$444,161	10	\$218,944
School of Music						
	1	\$2,000				
UNIT TOTALS	1	\$2,000	0	\$0	0	\$0
Health Sciences						
Communication Sciences & Disorders	2	\$102,829	1	\$168,000	1	\$168,000
Health and Exercise Science	6.96	\$554,430	11.18	\$572,747	16.04	\$807,100
Institute for Health and Human Services (IHHS)*	0.45	\$47,643	1	\$308,591	1	\$20,926
Nursing	1	\$1,000	0.05	\$866		
Nutrition & Health Care Management			1	\$6,630		
Recreation Management and Physical Education	4.1	\$632,578	6.3	\$206,055		
Social Work	0.5	\$52,937	0.95	\$16,461	1	\$19,365
UNIT TOTALS	17.1	\$1,773,375	22.5	\$1,479,811	20.1	\$1,168,231
Honors College						
UNIT TOTALS	0	\$0	0	\$0	0	\$0
Student Development						
ACT Volunteer Program	0.35	\$22,829	0.35	\$22,716	0.65	\$24,103
Career Development						
Center for Student Involvement & Leadership						
Child Development Center						
Counseling Center & Psychological Services	0.45	\$29,352	0.45	\$29,206	1.15	\$32,561
Housing and Residence Life	0.2	\$13,046	0.2	\$12,980	0.2	\$12,916
Health Services						
Multicultural Student Development						
Student Conduct			1	\$5,000		
University Recreation			0.2	\$0		
Wellness and Prevention Services	0.5	\$2,500				
Wellness Center	0.5	\$2,500				
UNIT TOTALS	2	\$70,227	2.2	\$69,902	2	\$69,580
University Advancement						
Arts & Cultural Affairs	0.7	\$6,600	1	\$2,400		
Arts & Cultural Programs	3.3	\$33,900	5	\$37,250	4	\$25,990
UNIT TOTALS	4	\$40,500	6	\$39,650	4	\$25,990
GRAND TOTAL	157	\$16,270,360	154	\$12,921,507	171	\$11,360,016

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	Fiscal Year 2016 Year to Date (June)		Fiscal Year 2015		Fiscal Year 2014	
	Proposals	Award	Proposals	Award	Proposals	Award
Sponsor Data						
Federal	41	\$10,977,631	36	\$8,651,677	32	\$5,072,849
State Government	14	\$1,645,972	19	\$1,212,315	20	\$2,241,379
Foundation	12	\$1,000,350	14	\$269,492	11	\$304,835
Business and Industry	7	\$503,895	15	\$602,358	17	\$557,200
Local Government	8	\$308,442	7	\$92,316	16	\$322,927
Nonprofit Organization	27	\$579,665	29	\$534,151	24	\$803,540
Educational and Research Institutions	37	\$1,155,911	23	\$1,511,525	34	\$1,780,612
Association	7	\$28,494	6	\$28,175	10	\$103,986
Foreign	1	\$20,000				
Other Sponsors	3	\$50,000	5	\$19,498	7	\$172,688
Total	157	\$16,270,360	154	\$12,921,507	171	\$11,360,016

Institutes (These cumulative figures include multidisciplinary projects attributed to lead departments above and projects led by Institute personnel)

Institute for Health and Human Services (IHHS)	0.45	\$105,873	1	\$308,591	2	\$40,926
UNIT TOTALS	0.45	\$105,873	1	\$308,591	2	\$40,926

Research Institute for Environment, Energy & Economics (RIEEE)	4	\$759,387	1	\$40,000	4	\$540,159
Appalachian Energy Center	4	\$415,684	5	\$419,754	3	\$1,112,407
Ctr for Economic Research & Policy Analysis (CERPA)			2	\$32,013	2	\$24,175
Southern Appalachian Environmental Research and Education Center	1	\$197,987	0	\$0	0	\$0
UNIT TOTALS	9	\$1,175,071	8	\$491,767	9	\$1,676,741

*Institute dollars reported in this section reflect projects submitted directly through the institute.

Institute activity that includes departmental affiliations is captured in the cumulative Institute data at the end of this report.

***Reflects historical data. Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian ORG number assigned & reported to OSP by Academic Affairs.