### Office of the Chancellor

**Vice Chancellor and Chief of Staff**
- Arts & Cultural Affairs**
  - Proposals: 0.60
  - Request: $10,000
  - Fiscal Year 2017: 2.08
  - Fiscal Year 2016: $20,500
- Arts & Cultural Programs**
  - Proposals: 0.50
  - Request: $7,500
  - Fiscal Year 2017: 2.52
  - Fiscal Year 2016: $26,171
- Office of Sustainability**
  - Proposals: 1.00
  - Request: $10,000

**New River Light and Power Co**
- Proposals: 0.40
- Request: $94,228

**Small Business Technology Developmental Center**
- Proposals: 2.00
- Request: $20,532
  - Fiscal Year 2017: 3.00
  - Fiscal Year 2016: $109,439
  - Fiscal Year 2016: $26,171

**Safety and Worker Compensation**
- Proposals: 1.00
- Request: $10,000

**Business Affairs**
- Proposals: 0.50
- Request: $1,250

**ASU Foundation**
- Proposals: 1.00
- Request: $4,500

**UNIT TOTALS**
- Fiscal Year 2018: 4.60
  - Request: $309,077
- Fiscal Year 2017: 7.70
  - Request: $185,704
- Fiscal Year 2016: 3.40
  - Request: $452,166

### Academic Affairs

**Belk Library**
- Proposals: 0.10
- Request: $2,500

**Conferences and Camp Services**
- Proposals: 1.00
- Request: $1,250

**Enrollment Management**
- Proposals: 1.00
- Request: $15,342

**Faculty & Academic Development**
- Proposals: 1.00
- Request: $14,238

**International Education and Development**
- Proposals: 3.50
- Request: $369,552

**Math and Science Education Center**
- Proposals: 1.00
- Request: $1,250

**NC Engineering Technology Center**
- Proposals: 2.00
- Request: $4,500

**NW Science & Math Collaborative**
- Proposals: 1.00
- Request: $8,245

**Office of Research**
- Proposals: 1.00
- Request: $183,732

**Research Institute for Environment, Energy & Economics (RIEEE)**
- Proposals: 1.48
- Request: $1,026,667

**Southern Appalachian Environmental Research and Education Center (SAEREC)**
- Proposals: 1.48
- Request: $1,026,667

**UNIT TOTALS**
- Fiscal Year 2018: 8.08
  - Request: $1,428,299
- Fiscal Year 2017: 21.05
  - Request: $35,642,915
- Fiscal Year 2016: 18.20
  - Request: $5,354,413

### University College

**Advising & Orientation**
- Proposals: 0.02
- Request: $60,666

**Learning Assistance Program**
- Proposals: 1.00
- Request: $5,000

**Office of Student Research**
- Proposals: 1.00
- Request: $5,000

**Service Learning**
- Proposals: 2.50
- Request: $83,436

**University Writing Center**
- Proposals: 1.50
- Request: $21,920

**Writing Across the Curriculum**
- Proposals: 1.00
- Request: $25,900

**UNIT TOTALS**
- Fiscal Year 2018: 5.00
  - Request: $110,356
- Fiscal Year 2017: 14.90
  - Request: $338,187
- Fiscal Year 2016: 4.70
  - Request: $913,620

### Colleges and Schools

**Arts and Sciences**
- Proposals: 0.28
- Request: $250,096

**Animal Facility**
- Proposals: 4.00
- Request: $218,617

**Anthropology**
- Proposals: 1.50
- Request: $15,110

**Biology**
- Proposals: 4.18
- Request: $505,437

**Center for Appalachian Studies**
- Proposals: 0.50
- Request: $12,500

**Center for Judaic, Holocaust & Peace Studies**
- Proposals: 1.00
- Request: $12,000

**Chemistry**
- Proposals: 4.93
- Request: $1,236,911

**Computer Science**
- Proposals: 1.50
- Request: $164,000

**Cultural, Gender, and Global Studies**
- Proposals: 0.60
- Request: $89,635

**Interdisciplinary Studies**
- Proposals: 1.00
- Request: $106,601

**Global Studies**
- Proposals: 1.00
- Request: $5,000

**Women's Studies**
- Proposals: 0.50
- Request: $68,281

**English**
- Proposals: 2.65
- Request: $80,440

**Geography and Planning**
- Proposals: 1.00
- Request: $17,116

**Geology**
- Proposals: 0.00
- Request: $514,872

**Government and Justice Studies**
- Proposals: 1.00
- Request: $68,349

**History**
- Proposals: 3.00
- Request: $335,200

**Languages, Literatures, & Cultures**
- Proposals: 1.00
- Request: $15,110

**Mathematical Sciences**
- Proposals: 2.05
- Request: $126,088

**Philosophy and Religion**
- Proposals: 1.00
- Request: $5,000

**Physics and Astronomy**
- Proposals: 4.68
- Request: $512,522

**Psychology**
- Proposals: 3.35
- Request: $272,778

**Sociology**
- Proposals: 4.00
- Request: $80,850

**Watauga Residential College**
- Proposals: 0.10
- Request: $2,500

**UNIT TOTALS**
- Fiscal Year 2018: 40.82
  - Request: $4,319,206
- Fiscal Year 2017: 112.77
  - Request: $17,162,820
- Fiscal Year 2016: 129.30
  - Request: $22,425,020

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

<table>
<thead>
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<th>Fiscal Year 2016</th>
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<td>GRAND TOTAL</td>
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### Sponsor Data

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### Cumulative Institute Data

(These figures capture the full project totals for proposals submitted by institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit. Again, these numbers reflect total requests.)

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<thead>
<tr>
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<td>$1,812,327</td>
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<td>22.00</td>
<td>$10,223,012</td>
<td>22.00</td>
<td>$8,763,031</td>
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<tr>
<td>UNIT TOTALS</td>
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<td>$2,511,064</td>
<td>22.00</td>
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<td>22.00</td>
<td>$8,763,031</td>
</tr>
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</table>

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

Fiscal Year 2018 January Update | Fiscal Year 2017 | Fiscal Year 2016
--- | --- | ---
Proposals | Award | Proposals | Award | Proposals | Award
Office of the Chancellor
Vice Chancellor and Chief of Staff
Arts & Cultural Affairs** 0.60 | $4,700 |  | 2.50 | $18,075 | 1.00 | $11,900
Office of Sustainability** 1.00 | $450 | 2.00 | $3,000 | 0.50 | $2,000
Athletics
Small Business Technology Development Center 2 | $290,327 | 6.00 | $533,906 | 5.00 | $323,257
New River Light and Power Co 0.10 | $2,000 | 2.50 | $18,075 | 1.00 | $11,900
ASU Foundation 1.00 | $450 | 2.00 | $3,000 | 0.50 | $2,000
UNIT TOTALS 6.10 | $313,552 | 7.10 | $549,956 | 5.00 | $323,257

Academic Affairs
Belk Library 0.10 | $2,000 | 1.66 | $6,519 | 3.00 | $141,000
Conferences and Camp Services
Enrollment Management 1.00 | $1,200 | 1.00 | $10,750 | 1.00 | $10,750
College Awareness Programs 5.00 | $4,811,360 | 6.50 | $4,906,439 | 7.33 | $4,943,058
Enrollment Services 1.00 | $52,000 | 1.00 | $10,750 | 1.00 | $10,750
Faculty & Academic Development 0.30 | $19,762 | 0.15 | $15,155 | 2.14 | $131,514
International Education and Development 2.35 | $33,438 | 1.00 | $148,678 | 2.14 | $131,514
Math and Science Education Center 0.40 | $2,000 | 1.00 | $10,750 | 1.00 | $10,750
NC Engineering Technology Center 0.40 | $2,000 | 1.00 | $10,750 | 1.00 | $10,750
NW Science & Math Collaborative 0.20 | $143 | 0.90 | $8,103 | 1.00 | $10,750
Office of Research 0.20 | $143 | 0.90 | $8,103 | 1.00 | $10,750
Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center 1.8 | $27,377 | 1.00 | $311,614
Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) 0.00 | $0 | 1.80 | $27,377 | 1.00 | $311,614
RIEEE Subtotal 0.00 | $0 | 1.80 | $27,377 | 1.00 | $311,614
UNIT TOTALS 10.05 | $4,562,141 | 13.31 | $5,267,263 | 15.82 | $5,620,125
University College
Advising and Orientation 0.70 | $159,968 | 0.70 | $150,517 | 0.70 | $138,683
Learning Assistance Program 2.00 | $305,459 | 3.00 | $298,131 | 2.00 | $289,593
University Writing Center 1.00 | $52,000 | 1.00 | $10,750 | 1.00 | $10,750
Office of Student Research 0.50 | $53,694 | 0.25 | $37,500 | 0.25 | $37,500
Service Learning 0.50 | $53,694 | 0.25 | $37,500 | 0.25 | $37,500
UNIT TOTALS 2.70 | $465,427 | 5.20 | $502,842 | 2.95 | $465,776
Colleges and Schools
Arts and Sciences 2.25 | $230,826 | 2.50 | $102,577 | 0.50 | $23,438
Animal Facility 1.00 | $25,540 | 1.00 | $19,100 | 1.00 | $19,100
Anthropology 1.00 | $236,610 | 8.80 | $348,985 | 12.08 | $1,523,274
Biology 1.00 | $12,250 | 1.00 | $4,500 | 2.00 | $34,500
Chemistry 2.00 | $564,974 | 2.08 | $132,448 | 1.25 | $30,000
Geology 2.00 | $13,352 | 1.00 | $2,000 | 1.00 | $2,000
History 1.00 | $26,394 | 4.34 | $237,446 | 3.68 | $693,608
Mathematical Sciences 2.10 | $56,733 | 4.50 | $254,560 | 4.69 | $488,480
Philosophy and Religion 1.00 | $5,000 | 1.00 | $2,000 | 1.00 | $2,000
Physics and Astronomy 2.00 | $40,000 | 10.30 | $262,497 | 8.01 | $525,015
Psychology 1.65 | $25,900 | 6.50 | $132,902 | 7.80 | $693,608
Sociology 2.00 | $13,352 | 16.00 | $708,494 | 9.00 | $663,517
Watauga Residential College 0.10 | $2,000 | 0.34 | $33,258 | 0.25 | $37,500
UNIT TOTALS 23.55 | $1,113,850 | 78.66 | $4,218,073 | 74.14 | $5,812,744

Prepared by osp 2/2/2018
**AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016**

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGriants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

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<tr>
<th>Business</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2017</th>
<th>Fiscal Year 2016</th>
</tr>
</thead>
<tbody>
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<td>Proposals Award</td>
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<td><strong>AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, &amp; 2016</strong></td>
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<td>Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGriants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.</td>
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<th>Fiscal Year 2017</th>
<th>Fiscal Year 2016</th>
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<tr>
<td>Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGriants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.</td>
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<th>Fiscal Year 2018</th>
<th>Fiscal Year 2017</th>
<th>Fiscal Year 2016</th>
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<td><strong>AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, &amp; 2016</strong></td>
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<tr>
<td>Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGriants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.</td>
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Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

### Sponsor Data

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</table>

### Cumulative Institute Data

(These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD’s department above by Allocation of Credit. Again, these numbers reflect total requests.)

<table>
<thead>
<tr>
<th>Institute for Health and Human Services (IHHS)</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2017</th>
<th>Fiscal Year 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Proposals Award</td>
<td>Proposals Award</td>
<td>Proposals Award</td>
</tr>
<tr>
<td><strong>Institute for Health and Human Services (IHHS)</strong></td>
<td>3.00</td>
<td>$203,487</td>
<td>2.00</td>
</tr>
<tr>
<td><strong>UNIT TOTALS</strong></td>
<td><strong>3.00</strong></td>
<td><strong>$203,487</strong></td>
<td><strong>2.00</strong></td>
</tr>
<tr>
<td>Research Institute for Environment, Energy &amp; Economics (RIEEE)</td>
<td>2.00</td>
<td>$293,851</td>
<td>6.00</td>
</tr>
<tr>
<td>Appalachian Energy Center</td>
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<tr>
<td>Ctr for Economic Research &amp; Policy Analysis (CERPA)</td>
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<td>$213,254</td>
<td>1.00</td>
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<tr>
<td>Southern Appalachian Environmental Research and Education Center</td>
<td>1.00</td>
<td>$197,987</td>
<td></td>
</tr>
<tr>
<td><strong>UNIT TOTALS</strong></td>
<td><strong>5.00</strong></td>
<td><strong>$546,395</strong></td>
<td><strong>13.00</strong></td>
</tr>
</tbody>
</table>

* Projects administered through the Institutes are reported at the end of the report.
** Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian “Org” number assigned & reported to OSP by Academic Affairs.