### Office of the Chancellor

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Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

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<th>Unit</th>
<th>Fiscal Year 2019 Proposals</th>
<th>Fiscal Year 2019 Request</th>
<th>Fiscal Year 2018 Proposals</th>
<th>Fiscal Year 2018 Request</th>
<th>Fiscal Year 2017 Proposals</th>
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Prepared by osp 12/17/2018
Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

### Fiscal Year 2019

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### Fiscal Year 2018

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<td>$25,933,370</td>
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### Institute Dat (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

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*Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

Prepared by osp 12/17/2018
AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

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<table>
<thead>
<tr>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>November Update</td>
<td>Proposals</td>
<td>Award</td>
</tr>
</tbody>
</table>

### Office of the Chancellor

**Vice Chancellor and Chief of Staff**

- **Arts & Cultural Affairs**
  - Proposals: 0.60
  - Award: $4,700

- **Arts & Cultural Programs**
  - Proposals: 3.50
  - Award: $33,075

- **University Sustainability**
  - Proposals: 1.00
  - Award: $450

### Athletics

- **Small Business Technology Development Center**
  - Proposals: 1.00
  - Award: $31,645

### Business Affairs

- **New River Light and Power Co**
  - Proposals: 0.1
  - Award: $4,615

### ASU Foundation

- **UNIT TOTALS**
  - Proposals: 1.00
  - Award: $82,500

### Academic Affairs

- **Belk Library**
  - Proposals: 0.1
  - Award: $2,000

### Conferences and Camp Services

- **Enrollment Management**
  - Proposals: 2.00
  - Award: $4,491,602

- **Faculty & Academic Development**
  - Proposals: 0.30
  - Award: $19,762

- **International Education and Development**
  - Proposals: 1.00
  - Award: $199,958

- **Math and Science Education Center**
  - Proposals: 3.00
  - Award: $4,906,439

- **NC Engineering Technology Center**
  - Proposals: 6.00
  - Award: $533,906

### Office of Research

- **Appalachian Energy Center**
  - Proposals: 0.58
  - Award: $13,282

- **Ctr for Economic Research & Policy Analysis (CERPA)**
  - Proposals: 2.25
  - Award: $248,667

### University College

- **Learning Assistance Program**
  - Proposals: 1.00
  - Award: $313,229

- **University Writing Center**
  - Proposals: 1.00
  - Award: $500

### Advising and Orientation

- **Service Learning**
  - Proposals: 0.50
  - Award: $75,000

### University College

### Colleges and Schools

<table>
<thead>
<tr>
<th>Field</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2017</th>
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<tbody>
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<td>Proposals</td>
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### Interdisciplinary Studies

- **Global Studies**
  - Proposals: 1.33
  - Award: $58,258

### Women's Studies

- **English**
  - Proposals: 1.00
  - Award: $3,000

- **Geography and Planning**
  - Proposals: 2.00
  - Award: $6,555

- **Geological and Environmental Sciences**
  - Proposals: 2.80
  - Award: $343,849

- **Government and Justice Studies**
  - Proposals: 0.80
  - Award: $58,400

- **History**
  - Proposals: 1.00
  - Award: $58,400

- **Languages, Literatures, & Cultures**
  - Proposals: 1.00
  - Award: $89,724

- **Mathematical Sciences**
  - Proposals: 1.03
  - Award: $4,152

- **Philosophy and Religion**
  - Proposals: 1.00
  - Award: $4,984

- **Physics and Astronomy**
  - Proposals: 1.00
  - Award: $5,704

- **Sociology**
  - Proposals: 1.00
  - Award: $15,000

- **Watauga Residential College**
  - Proposals: 0.10
  - Award: $2,000

### UNIT TOTALS

- Proposals: 18.88
- Award: $865,653

Prepared by osp 12/17/2018
**AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017**

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AG grants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

<table>
<thead>
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<table>
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<tr>
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<td>155.00</td>
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</table>

**Cumulative Institute Data** (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD’s department above by Allocation of Credit.)

<table>
<thead>
<tr>
<th>Institute for Health and Human Services (IHHS)</th>
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<th>$242,599.00</th>
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<td>Ctr for Economic Research &amp; Policy Analysis (CERPA)</td>
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<td>$11,500</td>
<td>1.00</td>
<td>$213,254</td>
<td>1.00</td>
<td>$134,605</td>
</tr>
<tr>
<td>Southern Appalachian Environmental Research and Education Center</td>
<td>2.50</td>
<td>$91,942</td>
<td>12.00</td>
<td>$1,011,675</td>
<td>13.00</td>
<td>$1,124,245</td>
</tr>
</tbody>
</table>

**Projects administered through the Institutes are reported at the end of the report.**

**Department was realigned in new unit.**

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.